

# Memo

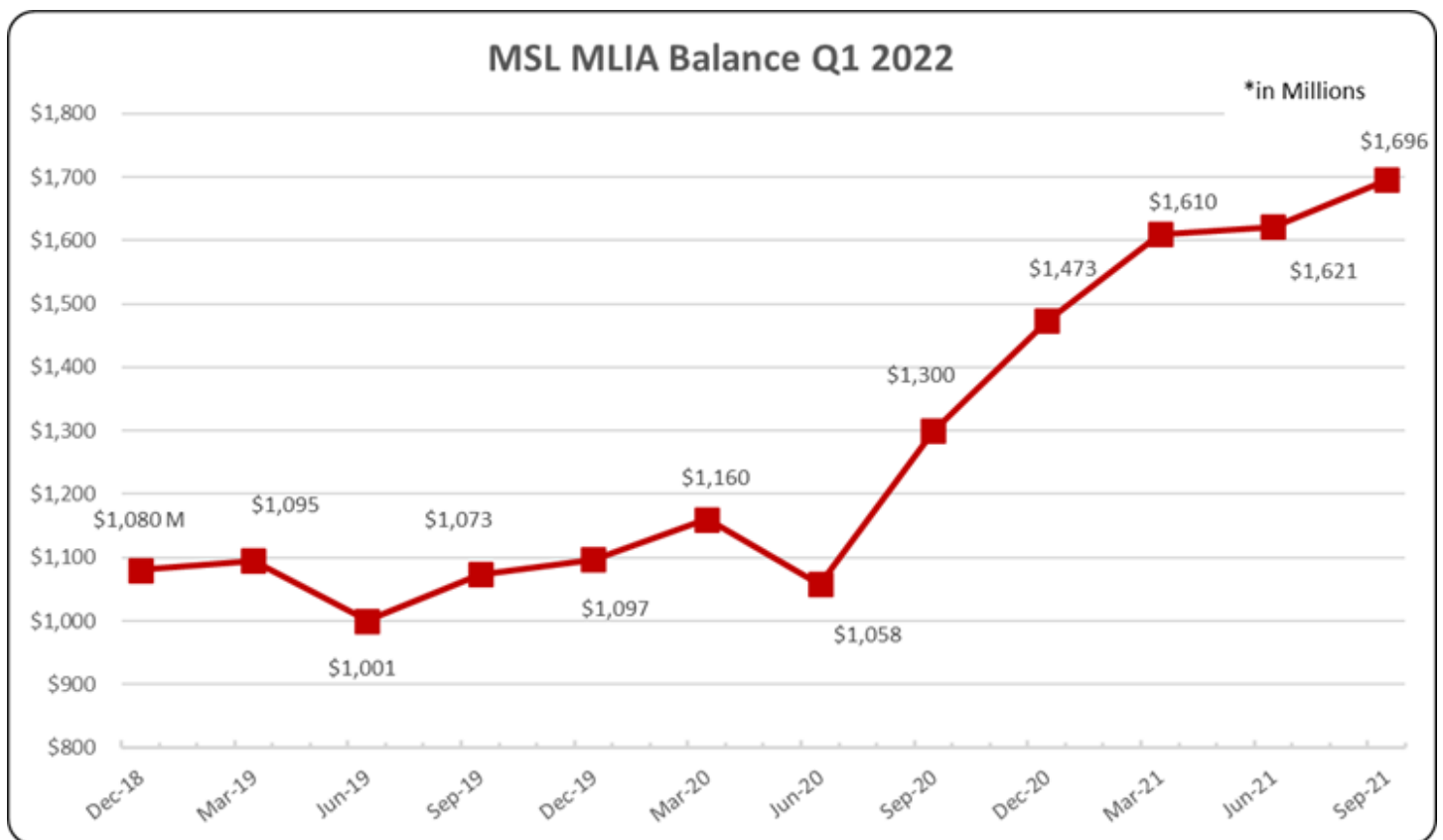
**To:** Montana Land Information Advisory Council

**From:** Jennie Stapp, State Librarian  
Erin Fashway, State GIS Coordinator

**Date:** November 15, 2021

**Re:** Montana Land Information Account (MLIA) 1<sup>st</sup> Quarter Financial Report

The following information summarizes 1<sup>st</sup> quarter MLIA collections and expenditures of MLIA dollars. Collections are still trending up though may be leveling off from the highs of 2020. 1<sup>st</sup> quarter financials lag behind subsequent quarters due to the timing of billing and the recruitment of new GIS staff that occurred during the first quarter.



<b>MSL MLIA Budget FY 2022</b>			
<b>Project</b>	<b>Budget</b>	<b>Actuals</b>	<b>Balance</b>
<b>Personal Services</b>			
Administration Operations	0.00	14,161.49	(10,813.86)
Information Products Operation	139,516.75	19,532.90	119,983.85
Land Operations	352,854.33	37,010.54	315,843.79
MLIA Operations	248,618.62	19,174.86	229,443.76
Real Time Network	83,532.68	0.00	83,532.68
Water Operations	354,585.65	17,817.98	336,767.67
<b>Operating Expenses</b>			
Administration Operations	144,454.24	8,895.80	135,558.44
Water Operations	7,000.00	1,779.58	5,220.42
MT Natural Heritage Program	40,000.00	10.00	39,990.00
Real Time Network	378,967.32	0.00	378,967.32
Information Management Ops	5,000.00	0.00	5,000.00
Information Products Operation	32,000.00	0.00	32,000.00
Land Operations	14,000.00	950.00	13,050.00
MLIA Operations	126,028.00	1,679.18	124,348.82
MLIA Strategic Plan	40,000.00	0.00	40,000.00
<b>Grants</b>			
MLIA 22 ANANCONDA DEER LODGE	16,700.00	0.00	16,700.00
MLIA 22 FLATHEAD COUNTY	42,500.00	0.00	42,500.00
MLIA 22 CITY OF LIBBY	5,126.00	0.00	5,126.00
MLIA 22 MISSOULA COUNTY	39,046.00	0.00	39,046.00
MLIA 22 PHILLIPS COUNTY	11,400.00	0.00	11,400.00
MLIA 22 PONDERA COUNTY	17,769.00	0.00	17,769.00
MLIA 22 TOWN OF SUNBURST	27,600.00	0.00	27,600.00
MLIA 22 CITY OF THOMPSON FALLS	10,000.00	0.00	10,000.00
Off Cycle Grants-In Process	79,859.00	0.00	79,859.00
<b>Grand Total</b>	<b>2,226,557.59</b>	<b>123,524.83</b>	<b>2,103,032.76</b>