# Numbers for Library Development Services

| Sources of funding | | |
|---|---|---|
| LSTA | $ 1,242,546 | |
| Basic Library Services Account | $ 510,000 | |
| State Aid | $ 400,000 | |
| ARPA | $ 2,235,444 | |
| MSC Membership/General Fund | varies | |
| MontanaLibrary2Go membership | members cover content fees | |
| OCLC membership/Basic library services/LSTA | varies | Last year, in addition to $73,886 in general fund, we added $63,673.64 in LSTA to the OCLC Group Services budget to offset costs to libraries, for a total of $137,559.64 in MSL contributions. The OCLC renewal itself only increased by 2%, but because of last year's subsidies if we only contribute $98,885 this year, libraries will have to take on a 23% increase. Do we want to ask libraries to take up some of that cost increase or continue adding federal funds or some combination? |
| | | |
| **Projects** | | |
| Virtual Fall Workshop | $ 6,000 | |
| Webjunction | $ 5,400 | |
| Trustee Training | $ 5,000 | |
| Hosted Moodle Service | $ 5,000 | |
| Small Business Development Center Partnership | $ 25,000 | |
| Economic development | $ 3,000 | |
| Lifelong learning programming | $ 18,000 | |
| 1 FTE for Montana Memory Project | $ 75,000 | |
| MMP Digitization | $ 6,000 | |
| Upgrading equipment and cabling for public libraries | varies | |
| Courier improvement and expansion | dependent on scope | |
| Collaborative collection development | dependent on scope | |
| OCLC | varies - see budget notes | |