

Federation Annual Report FY 2019 July 2018 Through June 2019

Federation Sagebrush
Coordinator's Library Miles City Public Library

SIGNATURES

Coordinator Sonja Woods
Signature _____ Date _____

Chairperson - Board of Trustees Betty Berger
Signature _____ Date _____

The Coal Severance Tax (CST) Revenue Accountability Report System requires the Federation Annual Report. The report relates to the Plan of Service, which was adopted at the beginning of the fiscal year as a planning document.

AWARD/EXPENSE SUMMARY

Total CST Award: \$22,866.78
Total CST Expended: \$22,970.35

EXPENDITURES BY PROGRAM

Program 1 - Annual Meetings	\$610.00
Program 2 - Continuing Education	\$272.42
Program 3 - Resource Sharing and Technology	\$20,831.79
Program 4 - Community Outreach	\$1,256.14
Program 5 - Building Planning	None
Program 6 - Admin Costs	None
Total:	\$22,970.35

PUBLIC VALUE SUMMARY BY PROGRAM

Program 1 - Annual Meetings

Narrative

Money for this program goes towards meeting room costs, trainer costs, meals, and any supplies or communication costs needed to run the federation's annual meetings.

Desired outcomes:

- Librarians and/or trustees share ideas
- Librarians and/or trustees share expertise
- Librarians and/or trustees implement new ideas
- Librarians and/or trustees develop collaborative projects
- Librarians and/or trustees feel supported and/or inspired
- Librarians and/or trustees are able to handle problems within their own libraries
- Libraries save money and/or time through the collaboration and learning

Desired impacts:

- Librarians and/or trustees implement new services that benefit their community
- Communities and people have the resources they need to be well educated, better informed, healthier, socially included, civically engaged, and/or successful in business
- Individuals and communities utilize, contribute, and support libraries

Public Value

3 Libraries chose "Librarians and/or trustees share ideas".

How Spent

- 1 Library spent \$150.00 on "Catering".
- 1 Library spent \$200.00 on "Office Supplies".
- 1 Library spent \$260.00 on "Travel costs for Federation meeting".

Stories

Miles City Public Library - "Lunch provided for librarians, trustees, and guests to discuss library development."

Miles City Public Library - "Training sessions keep all federation libraries and trustees be better informed and ready to serve their communities. Printing costs, supplies, shipping, etc."

Program 2 - Continuing Education

Narrative

Funds for this program are used to support the costs associated with professional development for librarians, library staff, and trustees. Examples of acceptable costs include, but are not limited to registration fees, course fees, travel costs, and purchase of materials needed for continuing education.

Desired outcomes:

- Librarians and/or trustees are re-energized and ready to try new things
- Librarians and/or trustees no longer feel isolated
- Librarians keep current in recent library trends and all areas of library learning
- Librarians share the knowledge gained in their community and in the federation
- Trustees work better as a team with librarians
- Libraries and communities cooperate and communicate with each other
- Librarians provide broader, better, up-to-date technology and services

Desired impacts:

- Patrons reap the rewards of our knowledge
- Library and larger community remain healthy
- Community members improve reading and technology skills

- People have the resources they need to be employed, make informed decisions, succeed in school or college, be civically engaged, and/or successful in business
- People engage in the community in innovative ways – like starting a new business, or sharing lifelong learning opportunities
- Patrons are able to obtain their goals

Public Value

1 Library chose "Librarians and/or trustees are re-energized and ready to try new things".

How Spent

1 Library spent \$272.42 on "Travel costs for workshop hosted by Montana State Library".

Stories

Ekalaka Public Library - "i enjoy going to the meetings and meeting new librarians from all over. I learn so much for our patrons from the meetings and talking to the other librarians".

Program 3 - Resource Sharing and Technology

Narrative

Funds in this program are used to support resource sharing programs such as interlibrary loan, courier, and book club kits as well as covering technology needs a library may have such as specific software and/or hardware. Examples of ways to use funds include, but are not limited to OCLC, MSC, Courier costs, postage, book club kits, Internet, hardware, peripherals, and software.

Desired outcomes:

- Library can afford resources - all libraries who want to play can play
- Library offers these resources to the community
- Libraries can provide information sources beyond their physical collections
- Libraries can re-allocate resources for other needed public services
- Libraries have up-to-date technology and good connections
- Librarians have technology expertise
- Libraries save money

Desired impacts:

- Patrons have an equal playing field with the rest of the world
- People have the resources they need to be well educated (ready for school, college, or independent learning), better informed, healthier, socially included, and civically engaged
- Patrons have access wherever they are
- People in isolated communities feel more connected
- Patrons can improve their own and the communities economic well-being

Public Value

5 Libraries chose "Libraries can provide information sources beyond their physical collections".

1 Library chose "Libraries have up-to-date technology and good connections".

7 Libraries chose "Library can afford resources - all libraries who want to play can play".

7 Libraries chose "Library offers these resources to the community".

How Spent

1 Library spent \$472.56 on "Courier".

1 Library spent \$1,532.00 on "Databases such as Ebsco or Gale".

1 Library spent \$1,836.00 on "Licensing Software for Movie License, Public View".

6 Libraries spent \$10,011.83 on "Montana Shared Catalog".

5 Libraries spent \$4,712.05 on "MontanaLibrary2Go".

4 Libraries spent \$1,468.35 on "OCLC".

1 Library spent \$299.00 on "Peripherals such as printers, mice, or barcode scanners".

1 Library spent \$500.00 on "Travel, Tech Support, and Assistance to Libraries".

Stories

Miles City Public Library - "Licenses required to show movies to the public in your library setting."

Miles City Public Library - "Database access allows all patrons to utilize resources they could not afford on their own budget."

Miles City Public Library - "Provide area library services in-house to regional libraries in the Federation: technology assistance, troubleshooting, reporting, general questions, and more. Travel and supply costs covered."

Miles City Public Library - "People can access library books wherever they travel to in the world, or in their own backyard."

Fallon County Library - "Our patrons are using this system to checkout both audio books and e-books, enjoying the ability to always have the content they choose. This service provides content to our rural patrons who can not get to the library as often as they would like, as well as our home bound patrons that can't get here. This is a great service for all. Having the ability to take your content with you where ever you go."

Glendive Public Library - "Purchase crates so that the library can send and receive items for its patrons."

Prairie County Library - "Enables our patrons to have the same access to materials that all libraries and their patrons have around the country. Our patrons and board are consistently surprised at the things we can find for them."

Program 4 - Community Outreach

Narrative

Funds for this program are used to support outreach and marketing to the community with the hope of increasing awareness of libraries and their value. Examples of acceptable spending in this category include, but are not limited to: costs associated with summer reading programs, homebound services, books by mail, and any promotional materials.

Desired outcomes:

- Libraries communicate their value
- Libraries continue to grow
- Libraries reach beyond their walls to be viable, vibrant, and vivacious parts of their communities

Desired impacts:

- Montana citizens understand the value of libraries and the actual costs of library services

Public Value

2 Libraries chose "Libraries communicate their value".

1 Library chose "Libraries continue to grow".

How Spent

1 Library spent \$240.00 on "Library marketing such as materials or advertising".

2 Libraries spent \$1,016.14 on "Summer Reading materials or programs".

Stories

Program 5 - Building Planning

Narrative

Funds used in this program support the costs of planning for the best use of space directly related to federation-wide activities. Costs may include, but are not limited to: consultant fees and travel, design

models, wireless feasibility studies and cost analysis for designing areas.

Desired outcomes:

- Libraries can hire professional assistance for building consultation and evaluation
- Library buildings are designed to be safe, inclusive, comfortable, inspirational places to provide services
- Libraries are community meeting places where all community members have access to a welcoming public space

Desired impacts:

- People come together for learning, networking, community problem-solving, socializing, food, fun, or whatever's needed

Public Value

How Spent

Stories

Program 6 - Admin Costs

Narrative

Several administrative functions are centralized at the State Library, but Federation members may want to authorize a stipend (of not more than \$1,000) to the federation coordinator. Federations may also allocate funds to pay for communication costs, travel, and supplies.

Desired outcome:

- Federation coordinator has the resources to handle the logistical duties required of running a federation
- Member libraries can focus on other services that directly benefit patrons

Public Value

How Spent

Stories

EXPENDITURES BY LIBRARY

Library	Status	Total Award	Award Expenses
Ekalaka Public Library	Active	\$2,332.20	\$272.42
Fallon County Library	Active	\$1,882.20	\$2,881.41
Garfield County Library	Active	\$2,332.20	\$2,177.44
George McCone Memorial County Library	Active	\$1,882.20	\$1,882.20
Glendive Public Library	Active	\$1,882.20	\$1,882.20
Henry A Malley Memorial Library	Active	\$1,882.20	\$1,882.20
Miles City Public Library	Active	\$5,026.98	\$6,669.02
Prairie County Library	Active	\$1,882.20	\$1,559.06
Sidney-Richland County Library	Active	\$1,882.20	\$1,882.20
Wibaux Public Library	Active	\$1,882.20	\$1,882.20
	Totals:	\$22,866.78	\$22,970.35