

Montana State Library FY 2020 Budget by Account

	Personal Services	Operating Costs	Grants	Total
Central Services	638,043	1,015,519		1,653,561
Consulting and Learning	393,373	61,487	225,000	679,860
Information Management	703,773	529,600		1,233,372
Information Products	500,567	27,000		527,567
Montana Land Information	166,390	42,690	244,790	453,870
Montana Shared Catalog	170,155	214,004		384,159
Patron Services	363,935	86,500		450,435
State Aid	-	-	395,766	395,766
Statewide Projects	342,771	519,991		862,762
Total	3,279,007	2,496,791	865,556	6,641,354

MLIA_FY20_10_GreatFalls_NG911				13,375										13,375
MLIA_FY20_11_Dutton_Capacity				26,040										26,040
MLIA_FY20_12_CarterCounty_Capa				10,764										10,764
MLIA_FY20_13_FergusCounty_DESM				3,725										3,725
MLIA_FY20_14_Commerce_Capacity				5,157										5,157
MLIA_FY20_15_Shelby_Capacity				3,500										3,500
MLIAC COUNCIL				10,000										10,000
Montana Shared Catalog														384,159
Montana Shared Catalog														384,159
Patron Services	277,353	143,082			30,000									450,435
LSTA 19 Talking Book Library		143,082												143,082
Outreach Operations	65,840				30,000									95,840
TBL Operations	211,513													211,513
State Aid	395,766													395,766
STATUTORY STATE AID	395,766													395,766
Statewide Projects	99,380	522,610			234,772							6,000		862,762
Early Literacy Conference												6,000		6,000
LSTA 18 Aspen		8,100												8,100
LSTA 18 E-Content		20,000												20,000
LSTA 18 Montana Shared Catalog		23,000												23,000
LSTA 18 Special Projects		62,291												62,291
LSTA 19 COURIER		9,950												9,950
LSTA 19 Economic Development		10,000												10,000
LSTA 19 E-Content		27,000												27,000
LSTA 19 LEADERSHIP INSTITUTES		18,000												18,000
LSTA 19 Montana Memory Project		103,136												103,136
LSTA 19 Montana Shared Catalog		170,155												170,155
LSTA 19 OCLC		59,328												59,328
LSTA 19 Summer Reading Program		1,500												1,500
LSTA 19 Training		10,150												10,150
MMP Digitization		-			12,000									12,000
Montana Shared Catalog	-				123,886									123,886
Network Advisory Council	5,000													5,000
OCLC	-				98,886									98,886
Statewide Projects Operations	94,380													94,380
Total	2,994,040	1,228,503	950,923	550,000	384,159	100,000	127,593	11,320	1,471	281,641	1,097	10,606		6,641,354