

Memo

To: Montana State Library Commission

From: Jennie Stapp, State Librarian
Tracy Cook, Library Development Director

Date: January 22, 2019

Re: Revised Federations' Plans of Service budget increase

To fully expend the Montana State Library's (MSL) appropriation of Coal Severance Tax funds, MSL requests that the State Library Commission increase the Fiscal Year (FY) 2019 budget for Federations by \$40,000 from \$176,122 to \$216,122. If approved, each Federation would receive the following additional amounts:

Tamarack:	\$9,488
Pathfinder:	\$6,225
Broad Valleys:	\$8,548
Sagebrush:	\$4,169
South Central:	\$7,687
Golden Plains:	\$3,883

MSL further requests that, pending any unforeseen legislative or revenue changes, Federations build their FY 2020 Plans of Service on a total budget of \$225,000.