Montana State Library
Commission Work Plan
January – June 2018

Strategic Framework – Secure Sufficient and Sustainable Funding

Activities:
- The State Library adopts a planning and reporting system for State Library Administration

Inputs	Outputs	Outcomes	Impacts
Time of the reporting task force and additional staff as necessary	A reporting system that serves as a dashboard for project administration, resource allocation and administration, and reporting	Management and staff report having ready access to tools to more effectively administer the programs and projects of the State Library	The programs of the State Library achieve the impacts articulated in the Strategic Framework.
Data maps and data		The Commission reports that they can readily determine how the resources they allocate are utilized and whether or not the State Library is meeting our goals.	
Reporting system (TBD)		Management and the Commission have information that helps them prioritize new and/or declining resources to successfully address opportunities and challenges.	
		Management, staff, and the Commission utilize information from the reports to make decisions about resource, projects, and programs.	

- The State Library Commission creates a report on alternative sources of funding to secure sufficient and sustainable funding for the State Library and our partners.

Inputs	Outputs	Outcomes	Impacts
Time of the funding task force and additional staff as necessary	A report that documents total costs necessary for the State Library to create a useful information infrastructure and to foster partnerships.	The Commission, staff, and partners use the reports to strategically seek and align financial resources to meet State Library goals.	The programs of the State Library achieve the impacts articulated in the Strategic Framework.
Data regarding the costs of programs and services.	A report that documents funding opportunities to funding the costs.	The Commission identifies new partners and opportunities that grow into funding opportunities.	
Data regarding alternative sources of funding or funding opportunities.	Communication to stakeholders about funding efforts.	The State Library has sufficient and sustainable funding to achieve its goals.	
		State Library partners identify and/or benefit from new funding possibilities.	
		State Library partners have sufficient and sustainable funding to achieve their goals and to make use of the resources the State Library provides.	