

LSTA FY 14

Updated: 11/19/14

Grant Award	1,059,170		
Administration			
4% Admin	42,367		
Total		42,367	42,367
Talking Book Library			
FTE- Allocated as a percentage	174,263		
Operations	25,099		
	0		
Total		199,362	199,362
Montana Shared Catalog			
51500010 - Shared Catalog Administrator	68,767		
Phone - (26/100)	1,000		
Travel	0		
	<hr/>	69,767	
51530553 - MSC Information Specialist	82,902		
51530557 - MSC Tech Assist (.38 FTE)	23,345		
Phone Charges	1,260		
	<hr/>	107,507	
Total			177,274
Statewide Collaborative Access			
51530553 - Statewide Consulting Librarian	76,812		
51530552 - Statewide Consulting Librarian	65,733		
51530554 - Statewide Consulting Librarian	58,265		
51530553 - Operations	6,450		
51530552 - Operations	6,450		
51530554 - Operations	6,450		
	<hr/>	220,160	
** Project Management Tool	1,000	1,000	
Total			221,160
Statewide Collaborative Content			
51500004 Mt Memory Project Director	63,255		
Phone/ITSD Fees	1,200		
**Travel	4,500		
	<hr/>	68,955	
Total			68,955

Statewide Collaborative Programming

51530556 - Communications/Marketing Coordinator .25 FTE	22,381	22,381
---	--------	--------

Total		22,381
--------------	--	---------------

Statewide Collaborative Training

51530558 - Training & Development Specialist	58,471	
51530558 - Operations	5,000	
**Software-Developing Online Tutorials	2,888	
		66,359

Total		66,359
--------------	--	---------------

Total		797,858
--------------	--	----------------

Funding from IMLS/LSTA		1,059,170
-------------------------------	--	------------------

Balance to Allocate		261,312
----------------------------	--	----------------

Left for additional projects		261,312
------------------------------	--	----------------

Red: HB2	380,451	
Blue - Modified FTE	416,407	796,858
Green - Projects		