

Memo

To: Montana State Library Commission

From: Jennie Stapp, State Librarian
Stu Kirkpatrick, State GIS Coordinator

Date: November 21, 20013

Re: **Fiscal Year 14/15 Montana Land Plan**

The State Library recommends approval of the FY 14/15 Land Plan. Please note that the Montana Land Information Advisory Council will review and take action on the plan at their December 10 meeting. Any revisions recommended by the Council will be shared with the Commission at the December 11 meeting.

The draft Land Plan recommends allocating \$299,460 for grants, an increase of approximately \$30,000 over last year. It also recommends a budget of \$655,540 for MLIA and Montana Spatial Data Infrastructure administration which is approximately the same amount as was budgeted in the previous land plan.

The increased funding for grants is possible due to an increase in the balance of the MLIA account. Collections for FY '13 rebounded to FY '08 levels after lows in FY '10 and FY '12. The total amount collected in FY '13 was \$926,068.

State Collected Montana Land Information Account Funds by Fiscal Year

