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## Memo

**To:** Jennie Stapp, State Librarian **To:** Montana State Library Commission

**From:** Sarah McHugh, Director **From:** Jennie Stapp, State Librarian

Statewide Library Resources

**Date:** May 21, 2013

Re: Recommendations from the Network Advisory Council meeting of May

13, 2013.

The Network Advisory Council at its May 14, 2013 meeting approved the following recommendation to be forwarded to the State Library Commission:

Based on the final confirmation of the FY2013 LSTA award amount, the Council recommends funding for the additional statewide projects listed in the accompanying statewide projects budget spreadsheet and as described in the project descriptions document. The starting amount in this budget continues to factor in a possible 5% state pay plan increase due to the yet unknown implementation of the pay increase approved by the 2013 Legislature.

This recommendation includes increases in FY2013 LSTA funding to the previously approved Early Learning Statewide Initiative and Fall Workshop 2013 amounts. These two requested increases of \$5,000 each had been eliminated from the budget proposed to the NAC in March, when the final amount of the state LSTA award from IMLS was still unknown.

The unassigned balance of \$9,348 will be reviewed at the NAC meeting in November 2013.