

MEMO

TO: Montana State Library Network Advisory Council
FROM : Sarah McHugh, Director of Statewide Library Resources
DATE: November 5, 2012
RE: Final FY11 LSTA for statewide projects

These additional or existing statewide projects or purchases were accomplished using final remaining FY11 LSTA funding by the September 30, 2012 deadline:

- Scholarships to enable three librarians to attend the annual Association of Rural and Small Libraries Conference in Raleigh, North Carolina \$6,000
- The purchase of 2 additional OCR licenses with extensions to 25K pages per month to be made available for large text Montana Memory projects such as newspapers \$5776
- Final payment to Communication and Management Services, LLC for the 2012 Five Year LSTA Evaluation Report to the Institute of Museum and Library Services \$ 2250
- Assistance towards the FY13 OCLC Group Services to reduce costs to libraries, to be put toward the \$30,000 budgeted for this purpose from FY12 LSTA \$11,054