

Montana Public Libraries
 FY2002 - FY2012
 State Aid Dollars Comparison

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff
Grand Total													-11,733.64	-10.24%
Broad Valleys Federation														
Beaverhead County														
	actual	1,339.87	1,447.07	1,447.07	1,447.07	1,447.07	1,447.09	1,447.09	1,447.09	1,447.09	1,625.20	1,625.20	-285.33	-17.56%
	estimate	1,339.87	1,332.34	1,341.03	1,342.71	1,356.51	1,361.45	1,376.71	1,391.36	1,399.47	1,598.66	1,608.89	-269.02	-16.72%
	dollar diff	0.00	114.73	106.04	104.36	90.56	85.64	70.38	55.73	47.62	26.54	16.31	-16.31	
	perc diff	0.00%	7.93%	7.33%	7.21%	6.26%	5.92%	4.86%	3.85%	3.29%	1.63%	1.00%		
Dillon Public Library 1133														
	actual	1,339.87	1,447.07	1,447.07	1,447.07	1,447.07	1,447.09	1,447.09	1,447.09	1,447.09	1,625.20	1,625.20	-285.33	-17.56%
	estimate	1,339.87	1,332.34	1,341.03	1,342.71	1,356.51	1,361.45	1,376.71	1,391.36	1,399.47	1,598.66	1,608.89	-269.02	-16.72%
	dollar diff	0.00	114.73	106.04	104.36	90.56	85.64	70.38	55.73	47.62	26.54	16.31	-16.31	
	perc diff	0.00%	7.93%	7.33%	7.21%	6.26%	5.92%	4.86%	3.85%	3.29%	1.63%	1.00%		
Broadwater County														
	actual	616.41	547.29	547.29	547.29	547.29	547.30	547.30	547.30	547.30	614.66	614.66	1.75	0.28%
	estimate	616.41	549.18	542.27	538.35	538.60	534.78	539.71	537.09	534.24	610.21	607.03	9.37	1.54%
	dollar diff	0.00	-1.89	5.02	8.94	8.69	12.52	7.59	10.21	13.06	4.45	7.63	-7.63	
	perc diff	0.00%	-0.35%	0.92%	1.63%	1.59%	2.29%	1.39%	1.87%	2.39%	0.72%	1.24%		
Broadwater School and Community Library 1074														
	actual	616.41	547.29	547.29	547.29	547.29	547.30	547.30	547.30	547.30	614.66	614.66	1.75	0.28%
	estimate	616.41	549.18	542.27	538.35	538.60	534.78	539.71	537.09	534.24	610.21	607.03	9.37	1.54%
	dollar diff	0.00	-1.89	5.02	8.94	8.69	12.52	7.59	10.21	13.06	4.45	7.63	-7.63	
	perc diff	0.00%	-0.35%	0.92%	1.63%	1.59%	2.29%	1.39%	1.87%	2.39%	0.72%	1.24%		
<i>*Broadwater School and Community library: shift to include school district population</i>														
Deer Lodge County														
	actual	909.18	996.53	996.53	996.53	996.53	996.54	996.54	996.54	996.54	1,119.20	1,119.20	-210.02	-18.77%
	estimate	909.18	874.45	890.25	894.88	901.44	925.93	934.69	940.79	949.51	1,093.88	1,105.60	-196.42	-17.77%
	dollar diff	0.00	122.08	106.28	101.65	95.09	70.61	61.85	55.75	47.03	25.32	13.60	-13.60	
	perc diff	0.00%	12.25%	10.66%	10.20%	9.54%	7.09%	6.21%	5.59%	4.72%	2.26%	1.22%		
Hearst Free Public Library 1096														
	actual	909.18	996.53	996.53	996.53	996.53	996.54	996.54	996.54	996.54	1,119.20	1,119.20	-210.02	-18.77%
	estimate	909.18	874.45	890.25	894.88	901.44	925.93	934.69	940.79	949.51	1,093.88	1,105.60	-196.42	-17.77%
	dollar diff	0.00	122.08	106.28	101.65	95.09	70.61	61.85	55.75	47.03	25.32	13.60	-13.60	
	perc diff	0.00%	12.25%	10.66%	10.20%	9.54%	7.09%	6.21%	5.59%	4.72%	2.26%	1.22%		
Gallatin County														
	actual	8,359.36	6,927.38	6,927.38	6,927.38	6,927.38	6,927.38	6,927.38	6,927.38	6,927.38	7,780.04	7,780.04	579.32	7.45%
	estimate	8,359.36	8,543.15	8,547.46	8,397.02	8,217.67	7,943.95	7,696.30	7,499.59	7,218.41	8,012.57	7,768.43	590.93	7.61%
	dollar diff	0.00	-1,615.77	-1,620.08	-1,469.64	-1,290.29	-1,016.57	-768.92	-572.21	-291.03	-232.53	11.61	-11.61	
	perc diff	0.00%	-23.32%	-23.39%	-21.21%	-18.63%	-14.67%	-11.10%	-8.26%	-4.20%	-2.99%	0.15%		
Belgrade Public Library 1107														
	actual	1,204.02	1,037.62	1,037.62	1,037.62	1,037.62	1,037.62	1,037.62	1,037.62	1,037.62	1,165.34	1,165.34	38.68	3.32%
	estimate	1,204.02	1,253.12	1,256.12	1,244.42	1,206.61	1,171.90	1,152.29	1,130.81	1,089.74	1,199.57	1,133.41	70.61	6.23%
	dollar diff	0.00	-215.50	-218.50	-206.80	-168.99	-134.28	-114.67	-93.19	-52.12	-34.23	31.93	-31.93	
	perc diff	0.00%	-20.77%	-21.06%	-19.93%	-16.29%	-12.94%	-11.05%	-8.98%	-5.02%	-2.94%	2.74%		
Bozeman Public Library 1121														
	actual	5,775.53	4,881.11	4,881.11	4,881.11	4,881.11	4,881.13	4,881.13	4,881.13	4,881.13	5,481.92	5,481.92	293.61	5.36%
	estimate	5,775.53	5,850.78	5,849.23	5,730.81	5,639.27	5,426.85	5,217.17	5,061.79	4,858.37	5,390.47	5,240.59	534.94	10.21%
	dollar diff	0.00	-969.67	-968.12	-849.70	-758.16	-545.72	-336.04	-180.66	22.76	91.45	241.33	-241.33	
	perc diff	0.00%	-19.87%	-19.83%	-17.41%	-15.53%	-11.18%	-6.88%	-3.70%	0.47%	1.67%	4.40%		
Manhattan Community and School Library 1143														
	actual	674.01	325.28	325.28	325.28	325.28	325.28	325.28	325.28	325.28	365.31	365.31	308.70	84.50%
	estimate	674.01	726.64	725.50	715.06	681.70	667.00	662.23	650.78	632.23	704.80	690.14	-16.13	-2.34%
	dollar diff	0.00	-401.36	-400.22	-389.78	-356.42	-341.72	-336.95	-325.50	-306.95	-339.49	-324.83	324.83	
	perc diff	0.00%	-123.39%	-123.04%	-119.83%	-109.57%	-105.05%	-103.59%	-100.07%	-94.36%	-92.93%	-88.92%		

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff	
Three Forks Public Library	1150	actual	380.70	357.94	357.94	357.94	357.94	357.92	357.92	357.92	401.98	401.98	-21.28	-5.29%	
		estimate	380.70	378.35	380.58	378.89	378.25	372.64	366.81	360.64	349.49	393.19	385.46	-4.76	-1.24%
		dollar diff	0.00	-20.41	-22.64	-20.95	-20.31	-14.72	-8.89	-2.72	8.43	8.79	16.52	-16.52	
		perc diff	0.00%	-5.70%	-6.33%	-5.85%	-5.67%	-4.11%	-2.48%	-0.76%	2.36%	2.19%	4.11%		
West Yellowstone Public Library	1156	actual	325.10	325.43	325.43	325.43	325.43	325.43	325.43	325.43	365.49	365.49	-40.39	-11.05%	
		estimate	325.10	334.27	336.03	327.84	311.85	305.56	297.81	295.56	288.58	324.54	318.82	6.28	1.97%
		dollar diff	0.00	-8.84	-10.60	-2.41	13.58	19.87	27.62	29.87	36.85	40.95	46.67	-46.67	
		perc diff	0.00%	-2.72%	-3.26%	-0.74%	4.17%	6.11%	8.49%	9.18%	11.32%	11.21%	12.77%		
<i>*Manhattan Community and School Library: shift to include school district population</i>															
Granite County		actual	435.48	447.29	447.29	447.29	447.29	447.29	447.29	447.29	502.34	502.34	-66.86	-13.31%	
		estimate	435.48	422.73	423.62	430.29	433.77	439.98	439.42	444.17	444.25	505.98	499.23	-63.75	-12.77%
		dollar diff	0.00	24.56	23.67	17.00	13.52	7.31	7.87	3.12	3.04	-3.64	3.11	-3.11	
		perc diff	0.00%	5.49%	5.29%	3.80%	3.02%	1.63%	1.76%	0.70%	0.68%	-0.72%	0.62%		
Drummond School-Community Library	1214	actual	269.02	146.95	146.95	146.95	146.95	146.95	146.95	146.95	165.04	165.04	103.98	63.00%	
		estimate	269.02	251.04	251.49	255.38	259.26	263.05	265.03	264.44	265.44	301.40	298.74	-29.73	-9.95%
		dollar diff	0.00	-104.09	-104.54	-108.43	-112.31	-116.10	-118.08	-117.49	-118.49	-136.36	-133.70	133.70	
		perc diff	0.00%	-70.83%	-71.14%	-73.79%	-76.43%	-79.01%	-80.35%	-79.95%	-80.63%	-82.62%	-81.01%		
Philipsburg Public Library	1237	actual	166.46	300.34	300.34	300.34	300.34	300.34	300.34	300.34	337.30	337.30	-170.84	-50.65%	
		estimate	166.46	171.69	172.12	174.91	174.51	176.93	174.39	179.73	178.81	204.58	200.48	-34.02	-16.97%
		dollar diff	0.00	128.65	128.22	125.43	125.83	123.41	125.95	120.61	121.53	132.72	136.82	-136.82	
		perc diff	0.00%	42.83%	42.69%	41.76%	41.90%	41.09%	41.94%	40.16%	40.47%	39.35%	40.56%		
<i>*Drummond School-Community Library: became a public library district</i>															
Jefferson County		actual	1,183.50	1,148.83	1,148.83	1,148.83	1,148.83	1,148.84	1,148.84	1,148.84	1,148.84	1,290.25	1,290.25	-106.75	-8.27%
		estimate	1,183.50	1,204.61	1,195.32	1,192.03	1,179.64	1,182.80	1,173.06	1,158.08	1,147.16	1,293.43	1,281.65	-98.15	-7.66%
		dollar diff	0.00	-55.78	-46.49	-43.20	-30.81	-33.96	-24.22	-9.24	1.68	-3.18	8.60	-8.60	
		perc diff	0.00%	-4.86%	-4.05%	-3.76%	-2.68%	-2.96%	-2.11%	-0.80%	0.15%	-0.25%	0.67%		
Boulder Community Library (Jefferson County)	1063	actual	583.17	1,148.83	1,148.83	1,148.83	1,148.83	1,148.84	1,148.84	1,148.84	1,290.25	1,290.25	-707.08	-54.80%	
		estimate	583.17	1,204.61	1,195.32	1,192.03	1,179.64	1,182.80	1,173.06	1,158.08	1,147.16	1,293.43	1,281.65	-698.48	-54.50%
		dollar diff	0.00	-55.78	-46.49	-43.20	-30.81	-33.96	-24.22	-9.24	1.68	-3.18	8.60	-8.60	
		perc diff	0.00%	-4.86%	-4.05%	-3.76%	-2.68%	-2.96%	-2.11%	-0.80%	0.15%	-0.25%	0.67%		
Clancy Library (North Jefferson County Library)	1572	actual	600.33										600.33	0.00%	
		estimate	600.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.33	0.00%
		dollar diff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		perc diff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
<i>*Clancy Library: became a public library district, separate from Boulder Community Library</i>															
Lewis and Clark County		actual	6,057.25	5,807.82	5,807.82	5,807.82	5,807.82	5,807.84	5,807.84	5,807.84	5,807.84	6,522.71	6,522.71	-465.46	-7.14%
		estimate	6,057.25	6,001.89	5,966.79	5,929.71	5,887.61	5,862.00	5,872.86	5,841.87	5,755.44	6,552.56	6,481.48	-424.23	-6.55%
		dollar diff	0.00	-194.07	-158.97	-121.89	-79.79	-54.16	-65.02	-34.03	52.40	-29.85	41.23	-41.23	
		perc diff	0.00%	-3.34%	-2.74%	-2.10%	-1.37%	-0.93%	-1.12%	-0.59%	0.90%	-0.46%	0.63%		
Lewis and Clark Library	1030	actual	6,057.25	5,807.82	5,807.82	5,807.82	5,807.82	5,807.84	5,807.84	5,807.84	5,807.84	6,522.71	6,522.71	-465.46	-7.14%
		estimate	6,057.25	6,001.89	5,966.79	5,929.71	5,887.61	5,862.00	5,872.86	5,841.87	5,755.44	6,552.56	6,481.48	-424.23	-6.55%
		dollar diff	0.00	-194.07	-158.97	-121.89	-79.79	-54.16	-65.02	-34.03	52.40	-29.85	41.23	-41.23	
		perc diff	0.00%	-3.34%	-2.74%	-2.10%	-1.37%	-0.93%	-1.12%	-0.59%	0.90%	-0.46%	0.63%		
Madison County		actual	1,021.77	1,024.28	1,024.28	1,024.28	1,024.28	1,024.29	1,024.29	1,024.29	1,024.29	1,150.36	1,150.36	-128.59	-11.18%
		estimate	1,021.77	1,013.45	1,020.52	1,022.69	1,014.53	1,015.47	1,006.16	1,007.36	1,011.38	1,144.48	1,142.48	-120.71	-10.57%
		dollar diff	0.00	10.83	3.76	1.59	9.75	8.82	18.13	16.93	12.91	5.88	7.88	-7.88	
		perc diff	0.00%	1.06%	0.37%	0.16%	0.95%	0.86%	1.77%	1.65%	1.26%	0.51%	0.68%		
Madison Valley Public Library	1135	actual	156.35	251.52	251.52	251.52	251.52	251.53	251.53	251.53	282.49	282.49	-126.14	-44.65%	
		estimate	156.35	184.47	185.74	184.54	182.43	180.72	175.75	172.76	169.58	191.86	191.52	-35.17	-18.36%

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff
	dollar diff	0.00	67.05	65.78	66.98	69.09	70.81	75.78	78.77	81.95	90.63	90.97	-90.97	
	perc diff	0.00%	26.66%	26.15%	26.63%	27.47%	28.15%	30.13%	31.32%	32.58%	32.08%	32.20%		
Sheridan Public Library	1148	actual	130.35	212.70	212.70	212.70	212.71	212.71	212.71	212.71	238.89	238.89	-108.54	-45.44%
	estimate	130.35	137.21	138.20	138.86	138.13	138.60	138.00	138.68	139.81	158.24	157.98	-27.64	-17.49%
	dollar diff	0.00	75.49	74.50	73.84	74.57	74.11	74.71	74.03	72.90	80.65	80.91	-80.91	
	perc diff	0.00%	35.49%	35.03%	34.72%	35.06%	34.84%	35.12%	34.80%	34.27%	33.76%	33.87%		
Twin Bridges Public Library	1152	actual	94.88	134.52	134.52	134.52	134.52	134.53	134.53	134.53	151.08	151.08	-56.20	-37.20%
	estimate	94.88	99.85	100.61	101.04	100.44	100.76	100.23	100.72	101.63	115.03	114.77	-19.89	-17.33%
	dollar diff	0.00	34.67	33.91	33.48	34.08	33.77	34.30	33.81	32.90	36.05	36.31	-36.31	
	perc diff	0.00%	25.78%	25.21%	24.89%	25.34%	25.10%	25.50%	25.13%	24.45%	23.86%	24.03%		
Thompson-Hickman County Library	1153	actual	640.19	425.54	425.54	425.54	425.52	425.52	425.52	425.52	477.90	477.90	162.29	33.96%
	estimate	640.19	591.92	595.97	598.25	593.54	595.38	592.18	595.19	600.36	679.35	678.20	-38.01	-5.60%
	dollar diff	0.00	-166.38	-170.43	-172.71	-168.00	-169.86	-166.66	-169.67	-174.84	-201.45	-200.30	200.30	
	perc diff	0.00%	-39.10%	-40.05%	-40.59%	-39.48%	-39.92%	-39.17%	-39.87%	-41.09%	-42.15%	-41.91%		
Meagher County		actual	388.03	424.35	424.35	424.35	424.36	424.36	424.36	424.36	476.59	476.59	-88.56	-18.58%
	estimate	388.03	394.59	396.31	401.78	407.15	409.17	416.42	417.68	415.12	473.50	471.96	-83.93	-17.78%
	dollar diff	0.00	29.76	28.04	22.57	17.20	15.19	7.94	6.68	9.24	3.09	4.63	-4.63	
	perc diff	0.00%	7.01%	6.61%	5.32%	4.05%	3.58%	1.87%	1.57%	2.18%	0.65%	0.97%		
Meagher County/City Library	1075	actual	388.03	424.35	424.35	424.35	424.36	424.36	424.36	424.36	476.59	476.59	-88.56	-18.58%
	estimate	388.03	394.59	396.31	401.78	407.15	409.17	416.42	417.68	415.12	473.50	471.96	-83.93	-17.78%
	dollar diff	0.00	29.76	28.04	22.57	17.20	15.19	7.94	6.68	9.24	3.09	4.63	-4.63	
	perc diff	0.00%	7.01%	6.61%	5.32%	4.05%	3.58%	1.87%	1.57%	2.18%	0.65%	0.97%		
Park County		actual	1,657.30	1,800.94	1,800.94	1,800.94	1,800.94	1,800.95	1,800.95	1,800.95	2,022.62	2,022.62	-365.32	-18.06%
	estimate	1,657.30	1,706.62	1,732.79	1,742.13	1,742.25	1,752.61	1,753.75	1,769.32	1,776.61	2,015.02	2,007.08	-349.79	-17.43%
	dollar diff	0.00	94.32	68.15	58.81	58.69	48.34	47.20	31.63	24.34	7.60	15.54	-15.54	
	perc diff	0.00%	5.24%	3.78%	3.27%	3.26%	2.68%	2.62%	1.76%	1.35%	0.38%	0.77%		
Livingston-Park County Public Library	755	actual	1,657.30	1,800.94	1,800.94	1,800.94	1,800.94	1,800.95	1,800.95	1,800.95	2,022.62	2,022.62	-365.32	-18.06%
	estimate	1,657.30	1,706.62	1,732.79	1,742.13	1,742.25	1,752.61	1,753.75	1,769.32	1,776.61	2,015.02	2,007.08	-349.79	-17.43%
	dollar diff	0.00	94.32	68.15	58.81	58.69	48.34	47.20	31.63	24.34	7.60	15.54	-15.54	
	perc diff	0.00%	5.24%	3.78%	3.27%	3.26%	2.68%	2.62%	1.76%	1.35%	0.38%	0.77%		
Powell County		actual	847.39	932.94	932.94	932.94	932.94	932.95	932.95	932.95	1,047.79	1,047.79	-200.40	-19.13%
	estimate	847.39	863.99	864.49	880.24	886.94	883.48	880.08	889.49	896.79	1,025.67	1,038.10	-190.71	-18.37%
	dollar diff	0.00	68.95	68.45	52.70	46.00	49.47	52.87	43.46	36.16	22.12	9.69	-9.69	
	perc diff	0.00%	7.39%	7.34%	5.65%	4.93%	5.30%	5.67%	4.66%	3.88%	2.11%	0.92%		
William K. Kohnrs Memorial Library	1127	actual	847.39	932.94	932.94	932.94	932.94	932.95	932.95	932.95	1,047.79	1,047.79	-200.40	-19.13%
	estimate	847.39	863.99	864.49	880.24	886.94	883.48	880.08	889.49	896.79	1,025.67	1,038.10	-190.71	-18.37%
	dollar diff	0.00	68.95	68.45	52.70	46.00	49.47	52.87	43.46	36.16	22.12	9.69	-9.69	
	perc diff	0.00%	7.39%	7.34%	5.65%	4.93%	5.30%	5.67%	4.66%	3.88%	2.11%	0.92%		
Silver Bow County		actual	3,163.65	3,466.84	3,466.84	3,466.84	3,466.84	3,466.85	3,466.85	3,466.85	3,893.58	3,893.58	-729.93	-18.75%
	estimate	3,163.65	3,089.58	3,092.90	3,105.87	3,142.42	3,184.36	3,223.52	3,268.96	3,289.89	3,782.34	3,849.01	-685.36	-17.81%
	dollar diff	0.00	377.26	373.94	360.97	324.42	282.49	243.33	197.89	176.96	111.24	44.57	-44.57	
	perc diff	0.00%	10.88%	10.79%	10.41%	9.36%	8.15%	7.02%	5.71%	5.10%	2.86%	1.14%		
Butte - Silver Bow Public Library	1079	actual	3,163.65	3,466.84	3,466.84	3,466.84	3,466.84	3,466.85	3,466.85	3,466.85	3,893.58	3,893.58	-729.93	-18.75%
	estimate	3,163.65	3,089.58	3,092.90	3,105.87	3,142.42	3,184.36	3,223.52	3,268.96	3,289.89	3,782.34	3,849.01	-685.36	-17.81%
	dollar diff	0.00	377.26	373.94	360.97	324.42	282.49	243.33	197.89	176.96	111.24	44.57	-44.57	
	perc diff	0.00%	10.88%	10.79%	10.41%	9.36%	8.15%	7.02%	5.71%	5.10%	2.86%	1.14%		
Golden Plains Federation														

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff
Daniels County		actual	287.85	337.90	337.90	337.90	337.92	337.92	337.92	337.92	379.51	379.51	-91.66	-24.15%
		estimate	287.85	287.15	287.56	289.82	297.26	304.12	309.15	319.55	322.25	375.54	-87.69	-23.35%
		dollar diff	0.00	50.75	50.34	48.08	40.64	33.80	28.77	18.37	15.67	3.97	-3.97	
		perc diff	0.00%	15.02%	14.90%	14.23%	12.03%	10.00%	8.51%	5.44%	4.64%	1.05%		
Daniels County Library														
831	actual	287.85	337.90	337.90	337.90	337.90	337.92	337.92	337.92	337.92	379.51	379.51	-91.66	-24.15%
	estimate	287.85	287.15	287.56	289.82	297.26	304.12	309.15	319.55	322.25	376.54	375.54	-87.69	-23.35%
	dollar diff	0.00	50.75	50.34	48.08	40.64	33.80	28.77	18.37	15.67	2.97	3.97	-3.97	
	perc diff	0.00%	15.02%	14.90%	14.23%	12.03%	10.00%	8.51%	5.44%	4.64%	0.78%	1.05%		
Phillips County		actual	851.01	955.93	955.93	955.93	956.00	956.00	956.00	956.00	1,073.68	1,073.68	-222.67	-20.74%
	estimate	851.01	833.61	835.77	847.78	855.66	873.57	890.44	903.42	911.17	1,052.46	1,058.19	-207.18	-19.58%
	dollar diff	0.00	122.32	120.16	108.15	100.27	82.43	65.56	52.58	44.83	21.22	15.49	-15.49	
	perc diff	0.00%	12.80%	12.57%	11.31%	10.49%	8.62%	6.86%	5.50%	4.69%	1.98%	1.44%		
Phillips County Library														
1019	actual	851.01	955.93	955.93	955.93	955.93	956.00	956.00	956.00	956.00	1,073.68	1,073.68	-222.67	-20.74%
	estimate	851.01	833.61	835.77	847.78	855.66	873.57	890.44	903.42	911.17	1,052.46	1,058.19	-207.18	-19.58%
	dollar diff	0.00	122.32	120.16	108.15	100.27	82.43	65.56	52.58	44.83	21.22	15.49	-15.49	
	perc diff	0.00%	12.80%	12.57%	11.31%	10.49%	8.62%	6.86%	5.50%	4.69%	1.98%	1.44%		
Roosevelt County		actual	1,157.95	1,273.33	1,273.33	1,273.33	1,273.48	1,273.48	1,273.48	1,273.48	1,430.22	1,430.22	-272.27	-19.04%
	estimate	1,157.95	1,161.66	1,150.44	1,163.21	1,186.13	1,213.35	1,226.42	1,226.32	1,228.65	1,416.23	1,415.67	-257.72	-18.20%
	dollar diff	0.00	111.67	122.89	110.12	87.20	60.13	47.06	47.16	44.83	13.99	14.55	-14.55	
	perc diff	0.00%	8.77%	9.65%	8.65%	6.85%	4.72%	3.70%	3.70%	3.52%	0.98%	1.02%		
Roosevelt County Library														
794	actual	1,157.95	1,273.33	1,273.33	1,273.33	1,273.33	1,273.48	1,273.48	1,273.48	1,273.48	1,430.22	1,430.22	-272.27	-19.04%
	estimate	1,157.95	1,161.66	1,150.44	1,163.21	1,186.13	1,213.35	1,226.42	1,226.32	1,228.65	1,416.23	1,415.67	-257.72	-18.20%
	dollar diff	0.00	111.67	122.89	110.12	87.20	60.13	47.06	47.16	44.83	13.99	14.55	-14.55	
	perc diff	0.00%	8.77%	9.65%	8.65%	6.85%	4.72%	3.70%	3.70%	3.52%	0.98%	1.02%		
Sheridan County		actual	458.50	567.40	567.40	567.40	567.40	567.43	567.43	567.43	637.28	637.28	-178.78	-28.05%
	estimate	458.50	451.47	454.84	467.41	477.01	489.97	506.23	513.78	526.73	615.39	628.02	-169.52	-26.99%
	dollar diff	0.00	115.93	112.56	99.99	90.39	77.46	61.20	53.65	40.70	21.89	9.26	-9.26	
	perc diff	0.00%	20.43%	19.84%	17.62%	15.93%	13.65%	10.79%	9.46%	7.17%	3.43%	1.45%		
Sheridan County Library														
820	actual	458.50	567.40	567.40	567.40	567.40	567.43	567.43	567.43	567.43	637.28	637.28	-178.78	-28.05%
	estimate	458.50	451.47	454.84	467.41	477.01	489.97	506.23	513.78	526.73	615.39	628.02	-169.52	-26.99%
	dollar diff	0.00	115.93	112.56	99.99	90.39	77.46	61.20	53.65	40.70	21.89	9.26	-9.26	
	perc diff	0.00%	20.43%	19.84%	17.62%	15.93%	13.65%	10.79%	9.46%	7.17%	3.43%	1.45%		
Valley County		actual	1,113.49	1,236.13	1,236.13	1,236.13	1,236.13	1,236.21	1,236.21	1,236.21	1,388.37	1,388.37	-274.88	-19.80%
	estimate	1,113.49	1,072.94	1,090.54	1,099.83	1,111.19	1,137.33	1,158.31	1,174.85	1,186.67	1,364.96	1,371.79	-258.30	-18.83%
	dollar diff	0.00	163.19	145.59	136.30	124.94	98.88	77.90	61.36	49.54	23.41	16.58	-16.58	
	perc diff	0.00%	13.20%	11.78%	11.03%	10.11%	8.00%	6.30%	4.96%	4.01%	1.69%	1.19%		
Glasgow City-County Library														
811	actual	1,113.49	1,236.13	1,236.13	1,236.13	1,236.13	1,236.21	1,236.21	1,236.21	1,236.21	1,388.37	1,388.37	-274.88	-19.80%
	estimate	1,113.49	1,072.94	1,090.54	1,099.83	1,111.19	1,137.33	1,158.31	1,174.85	1,186.67	1,364.96	1,371.79	-258.30	-18.83%
	dollar diff	0.00	163.19	145.59	136.30	124.94	98.88	77.90	61.36	49.54	23.41	16.58	-16.58	
	perc diff	0.00%	13.20%	11.78%	11.03%	10.11%	8.00%	6.30%	4.96%	4.01%	1.69%	1.19%		
Pathfinder Federation														
Blaine County		actual	971.00	1,102.64	1,102.64	1,102.64	1,102.64	1,102.67	1,102.67	1,102.67	1,238.40	1,238.40	-267.40	-21.59%
	estimate	971.00	982.95	985.12	999.53	1,015.15	1,030.94	1,037.51	1,058.53	1,063.01	1,206.06	1,223.27	-252.27	-20.62%
	dollar diff	0.00	119.69	117.52	103.11	87.49	71.73	65.16	44.14	39.66	32.34	15.13	-15.13	
	perc diff	0.00%	10.86%	10.66%	9.35%	7.93%	6.50%	5.91%	4.00%	3.60%	2.61%	1.22%		
Blaine County Library														
1004	actual	588.76	683.21	683.21	683.21	683.21	683.22	683.22	683.22	683.22	767.32	767.32	-178.56	-23.27%
	estimate	588.76	601.93	603.14	611.83	621.38	631.09	635.17	648.15	651.62	739.63	750.29	-161.53	-21.53%
	dollar diff	0.00	81.28	80.07	71.38	61.83	52.13	48.05	35.07	31.60	27.69	17.03	-17.03	

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff	
	perc diff	0.00%	11.90%	11.72%	10.45%	9.05%	7.63%	7.03%	5.13%	4.63%	3.61%	2.22%			
Harlem Public Library	1009	actual	382.24	419.43	419.43	419.43	419.43	419.45	419.45	419.45	419.45	471.08	471.08	-88.84	-18.86%
	estimate	382.24	381.02	381.98	387.70	393.77	399.85	402.34	410.38	411.39	466.43	472.98	-90.74	-19.19%	
	dollar diff	0.00	38.41	37.45	31.73	25.66	19.60	17.11	9.07	8.06	4.65	-1.90	1.90		
	perc diff	0.00%	9.16%	8.93%	7.57%	6.12%	4.67%	4.08%	2.16%	1.92%	0.99%	-0.40%			
Cascade County		actual	7,612.79	8,151.30	8,151.30	8,151.30	8,151.31	8,151.31	8,151.31	8,151.41	9,154.72	9,154.72	-1,541.93	-16.84%	
	estimate	7,612.79	7,788.89	7,823.12	7,877.24	7,959.68	8,039.49	8,098.22	8,108.24	8,043.63	9,125.98	9,054.89	-1,442.10	-15.93%	
	dollar diff	0.00	362.41	328.18	274.06	191.62	111.82	53.09	43.07	107.78	28.74	99.83	-99.83		
	perc diff	0.00%	4.45%	4.03%	3.36%	2.35%	1.37%	0.65%	0.53%	1.32%	0.31%	1.09%			
Belt Public Library	919	actual	136.53	152.06	152.06	152.06	152.06	152.04	152.04	152.04	170.75	170.75	-34.22	-20.04%	
	estimate	136.53	137.15	138.18	141.04	144.98	148.32	151.76	151.01	148.55	169.49	168.74	-32.21	-19.09%	
	dollar diff	0.00	14.91	13.88	11.02	7.08	3.72	0.28	1.03	3.49	1.26	2.01	-2.01		
	perc diff	0.00%	9.80%	9.13%	7.25%	4.66%	2.44%	0.18%	0.68%	2.29%	0.74%	1.18%			
Wedsworth Memorial Library	931	actual	144.78	170.31	170.31	170.31	170.31	170.31	170.31	170.31	191.27	191.27	-46.49	-24.31%	
	estimate	144.78	154.32	155.55	158.78	163.38	167.21	170.41	169.63	166.83	190.50	189.53	-44.75	-23.61%	
	dollar diff	0.00	15.99	14.76	11.53	6.93	3.10	-0.10	0.68	3.48	0.77	1.74	-1.74		
	perc diff	0.00%	9.39%	8.66%	6.77%	4.07%	1.82%	-0.06%	0.40%	2.05%	0.40%	0.91%			
Great Falls Public Library	892	actual	7,331.47	7,828.93	7,828.93	7,828.93	7,828.93	7,828.96	7,828.96	7,828.96	8,792.70	8,792.70	-1,461.23	-16.62%	
	estimate	7,331.47	7,497.41	7,529.38	7,577.42	7,651.32	7,723.95	7,776.05	7,787.60	7,728.25	8,765.99	8,696.62	-1,365.15	-15.70%	
	dollar diff	0.00	331.52	299.55	251.51	177.61	105.01	52.91	41.36	100.81	26.71	96.08	-96.08		
	perc diff	0.00%	4.23%	3.83%	3.21%	2.27%	1.34%	0.68%	0.53%	1.29%	0.30%	1.09%			
Chouteau County		actual	886.66	975.86	975.86	975.86	975.86	975.88	975.88	975.88	1,096.00	1,096.00	-209.34	-19.10%	
	estimate	886.66	838.80	846.16	856.51	867.77	883.05	898.75	916.74	924.07	1,067.90	1,086.65	-199.98	-18.40%	
	dollar diff	0.00	137.06	129.70	119.35	108.09	92.83	77.13	59.14	51.81	28.10	9.35	-9.35		
	perc diff	0.00%	14.05%	13.29%	12.23%	11.08%	9.51%	7.90%	6.06%	5.31%	2.56%	0.85%			
Chouteau County Library	953	actual	886.66	975.86	975.86	975.86	975.86	975.88	975.88	975.88	1,096.00	1,096.00	-209.34	-19.10%	
	estimate	886.66	838.80	846.16	856.51	867.77	883.05	898.75	916.74	924.07	1,067.90	1,086.65	-199.98	-18.40%	
	dollar diff	0.00	137.06	129.70	119.35	108.09	92.83	77.13	59.14	51.81	28.10	9.35	-9.35		
	perc diff	0.00%	14.05%	13.29%	12.23%	11.08%	9.51%	7.90%	6.06%	5.31%	2.56%	0.85%			
Glacier County		actual	1,485.30	1,593.99	1,593.99	1,593.99	1,593.99	1,594.02	1,594.02	1,594.02	1,790.22	1,790.22	-304.92	-17.03%	
	estimate	1,485.30	1,518.28	1,510.30	1,524.55	1,544.33	1,559.44	1,582.78	1,572.10	1,560.26	1,772.12	1,768.59	-283.29	-16.02%	
	dollar diff	0.00	75.71	83.69	69.44	49.66	34.58	11.24	21.92	33.76	18.10	21.63	-21.63		
	perc diff	0.00%	4.75%	5.25%	4.36%	3.12%	2.17%	0.70%	1.38%	2.12%	1.01%	1.21%			
Glacier County Library	938	actual	1,485.30	1,593.99	1,593.99	1,593.99	1,593.99	1,594.02	1,594.02	1,594.02	1,790.22	1,790.22	-304.92	-17.03%	
	estimate	1,485.30	1,518.28	1,510.30	1,524.55	1,544.33	1,559.44	1,582.78	1,572.10	1,560.26	1,772.12	1,768.59	-283.29	-16.02%	
	dollar diff	0.00	75.71	83.69	69.44	49.66	34.58	11.24	21.92	33.76	18.10	21.63	-21.63		
	perc diff	0.00%	4.75%	5.25%	4.36%	3.12%	2.17%	0.70%	1.38%	2.12%	1.01%	1.21%			
Hill County		actual	1,720.74	1,920.57	1,920.57	1,920.57	1,920.57	1,920.61	1,920.61	1,920.61	2,157.01	2,157.01	-436.27	-20.23%	
	estimate	1,720.74	1,792.08	1,786.74	1,807.89	1,816.77	1,817.73	1,833.34	1,848.04	1,852.92	2,126.53	2,132.61	-411.87	-19.31%	
	dollar diff	0.00	128.49	133.83	112.68	103.80	102.88	87.27	72.57	67.69	30.48	24.40	-24.40		
	perc diff	0.00%	6.69%	6.97%	5.87%	5.40%	5.36%	4.54%	3.78%	3.52%	1.41%	1.13%			
Havre-Hill Library	988	actual	1,720.74	1,920.57	1,920.57	1,920.57	1,920.57	1,920.61	1,920.61	1,920.61	2,157.01	2,157.01	-436.27	-20.23%	
	estimate	1,720.74	1,792.08	1,786.74	1,807.89	1,816.77	1,817.73	1,833.34	1,848.04	1,852.92	2,126.53	2,132.61	-411.87	-19.31%	
	dollar diff	0.00	128.49	133.83	112.68	103.80	102.88	87.27	72.57	67.69	30.48	24.40	-24.40		
	perc diff	0.00%	6.69%	6.97%	5.87%	5.40%	5.36%	4.54%	3.78%	3.52%	1.41%	1.13%			
Liberty County		actual	341.46	352.11	352.11	352.11	352.11	352.12	352.12	352.12	395.46	395.46	-54.00	-13.66%	
	estimate	341.46	291.62	292.98	301.07	307.87	321.13	329.36	333.17	331.87	386.50	391.34	-49.88	-12.75%	
	dollar diff	0.00	60.49	59.13	51.04	44.24	30.99	22.76	18.95	20.25	8.96	4.12	-4.12		
	perc diff	0.00%	17.18%	16.79%	14.49%	12.56%	8.80%	6.46%	5.38%	5.75%	2.27%	1.04%			

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff	
Liberty County Library	1001	actual	341.46	352.11	352.11	352.11	352.11	352.12	352.12	352.12	352.12	395.46	395.46	-54.00	-13.66%
		estimate	341.46	291.62	292.98	301.07	307.87	321.13	329.36	333.17	331.87	386.50	391.34	-49.88	-12.75%
		dollar diff	0.00	60.49	59.13	51.04	44.24	30.99	22.76	18.95	20.25	8.96	4.12	-4.12	
		perc diff	0.00%	17.18%	16.79%	14.49%	12.56%	8.80%	6.46%	5.38%	5.75%	2.27%	1.04%		
Pondera County		actual	704.67	789.91	789.91	789.91	789.91	789.92	789.92	789.92	789.92	887.15	887.15	-182.48	-20.57%
		estimate	704.67	682.63	690.40	705.47	714.93	723.16	731.77	750.07	757.52	873.29	874.01	-169.34	-19.37%
		dollar diff	0.00	107.28	99.51	84.44	74.98	66.76	58.15	39.85	32.40	13.86	13.14	-13.14	
		perc diff	0.00%	13.58%	12.60%	10.69%	9.49%	8.45%	7.36%	5.04%	4.10%	1.56%	1.48%		
Conrad Public Library	934	actual	487.93	576.89	576.89	576.89	576.89	576.90	576.90	576.90	647.91	647.91	-159.98	-24.69%	
		estimate	487.93	477.69	483.06	493.59	500.17	506.03	512.50	525.54	530.70	611.68	611.99	-124.06	-20.27%
		dollar diff	0.00	99.20	93.83	83.30	76.72	70.87	64.40	51.36	46.20	36.23	35.92	-35.92	
		perc diff	0.00%	17.20%	16.27%	14.44%	13.30%	12.28%	11.16%	8.90%	8.01%	5.59%	5.54%		
Valier Public Library	931	actual	216.74	213.02	213.02	213.02	213.02	213.02	213.02	213.02	239.24	239.24	-22.50	-9.41%	
		estimate	216.74	204.94	207.35	211.88	214.76	217.13	219.27	224.53	226.81	261.62	262.01	-45.27	-17.28%
		dollar diff	0.00	8.08	5.67	1.14	-1.74	-4.11	-6.25	-11.51	-13.79	-22.38	-22.77	22.77	
		perc diff	0.00%	3.79%	2.66%	0.54%	-0.82%	-1.93%	-2.93%	-5.40%	-6.47%	-9.35%	-9.52%		
Toole County		actual	655.49	704.45	704.45	704.45	704.45	704.47	704.47	704.47	704.47	791.18	791.18	-135.69	-17.15%
		estimate	655.49	648.06	642.96	643.39	664.00	678.83	671.24	672.07	693.61	788.96	783.48	-127.99	-16.34%
		dollar diff	0.00	56.39	61.49	61.06	40.45	25.64	33.23	32.40	10.86	2.22	7.70	-7.70	
		perc diff	0.00%	8.01%	8.73%	8.67%	5.74%	3.64%	4.72%	4.60%	1.54%	0.28%	0.97%		
Toole County Library	974	actual	655.49	704.45	704.45	704.45	704.45	704.47	704.47	704.47	704.47	791.18	791.18	-135.69	-17.15%
		estimate	655.49	648.06	642.96	643.39	664.00	678.83	671.24	672.07	693.61	788.96	783.48	-127.99	-16.34%
		dollar diff	0.00	56.39	61.49	61.06	40.45	25.64	33.23	32.40	10.86	2.22	7.70	-7.70	
		perc diff	0.00%	8.01%	8.73%	8.67%	5.74%	3.64%	4.72%	4.60%	1.54%	0.28%	0.97%		
Teton County		actual	756.12	855.56	855.56	855.56	855.56	855.58	855.58	855.58	855.58	960.88	960.88	-204.76	-21.31%
		estimate	756.12	767.23	779.69	786.40	790.74	798.45	815.36	832.54	827.62	950.72	951.11	-194.99	-20.50%
		dollar diff	0.00	88.33	75.87	69.16	64.82	57.13	40.22	23.04	27.96	10.16	9.77	-9.77	
		perc diff	0.00%	10.32%	8.87%	8.08%	7.58%	6.68%	4.70%	2.69%	3.27%	1.06%	1.02%		
Choteau/Teton Public Library	933	actual	352.18										352.18	0.00%	
		estimate	352.18	360.37	365.84	368.69	369.62	372.82	381.11	388.45	386.05	442.48	442.62	-90.44	-20.43%
		dollar diff	0.00	-360.37	-365.84	-368.69	-369.62	-372.82	-381.11	-388.45	-386.05	-442.48	-442.62	442.62	
		perc diff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Dutton/Teton Public Library	946	actual	177.58										177.58	0.00%	
		estimate	177.58	184.91	188.10	189.90	191.45	193.50	197.41	202.05	200.95	231.26	231.35	-53.77	-23.24%
		dollar diff	0.00	-184.91	-188.10	-189.90	-191.45	-193.50	-197.41	-202.05	-200.95	-231.26	-231.35	231.35	
		perc diff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Fairfield/Teton Public Library	949	actual	226.37	855.56	855.56	855.56	855.56	855.58	855.58	855.58	960.88	960.88	-734.51	-76.44%	
		estimate	226.37	221.95	225.74	227.80	229.67	232.13	236.84	242.04	240.62	276.98	277.15	-50.78	-18.32%
		dollar diff	0.00	633.61	629.82	627.76	625.89	623.45	618.74	613.54	614.96	683.90	683.73	-683.73	
		perc diff	0.00%	74.06%	73.61%	73.37%	73.16%	72.87%	72.32%	71.71%	71.88%	71.17%	71.16%		
<i>*Teton County: was previously represented as a single entity/check, now correctly tabulated with all three libraries showing data</i>															
Sagebrush Federation															
Carter County		actual	407.68	461.23	461.23	461.23	461.23	461.25	461.25	461.25	461.25	518.02	518.02	-110.34	-21.30%
		estimate	407.68	416.78	418.64	426.48	431.53	438.76	445.00	449.31	451.02	515.00	511.70	-104.02	-20.33%
		dollar diff	0.00	44.45	42.59	34.75	29.70	22.49	16.25	11.94	10.23	3.02	6.32	-6.32	
		perc diff	0.00%	9.64%	9.23%	7.53%	6.44%	4.88%	3.52%	2.59%	2.22%	0.58%	1.22%		
Ekalaka Public Library	865	actual	407.68	461.23	461.23	461.23	461.23	461.25	461.25	461.25	461.25	518.02	518.02	-110.34	-21.30%
		estimate	407.68	416.78	418.64	426.48	431.53	438.76	445.00	449.31	451.02	515.00	511.70	-104.02	-20.33%

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff
	dollar diff	0.00	44.45	42.59	34.75	29.70	22.49	16.25	11.94	10.23	3.02	6.32	-6.32	
	perc diff	0.00%	9.64%	9.23%	7.53%	6.44%	4.88%	3.52%	2.59%	2.22%	0.58%	1.22%		
Custer County	actual	1,402.72	1,519.16	1,519.16	1,519.16	1,519.16	1,519.20	1,519.20	1,519.20	1,519.20	1,706.19	1,706.19	-303.47	-17.79%
	estimate	1,402.72	1,373.97	1,374.61	1,389.21	1,399.99	1,421.86	1,447.32	1,457.25	1,466.36	1,670.35	1,687.60	-284.89	-16.88%
	dollar diff	0.00	145.19	144.55	129.95	119.17	97.34	71.88	61.95	52.84	35.84	18.59	-18.59	
	perc diff	0.00%	9.56%	9.51%	8.55%	7.84%	6.41%	4.73%	4.08%	3.48%	2.10%	1.09%		
Miles City Public Library	850	actual	1,402.72	1,519.16	1,519.16	1,519.16	1,519.16	1,519.20	1,519.20	1,519.20	1,706.19	1,706.19	-303.47	-17.79%
	estimate	1,402.72	1,373.97	1,374.61	1,389.21	1,399.99	1,421.86	1,447.32	1,457.25	1,466.36	1,670.35	1,687.60	-284.89	-16.88%
	dollar diff	0.00	145.19	144.55	129.95	119.17	97.34	71.88	61.95	52.84	35.84	18.59	-18.59	
	perc diff	0.00%	9.56%	9.51%	8.55%	7.84%	6.41%	4.73%	4.08%	3.48%	2.10%	1.09%		
Dawson County	actual	1,027.35	1,121.99	1,121.99	1,121.99	1,121.99	1,122.00	1,122.00	1,122.00	1,122.00	1,260.10	1,260.10	-232.75	-18.47%
	estimate	1,027.35	1,003.14	1,006.26	1,021.44	1,027.68	1,038.37	1,048.54	1,066.47	1,068.51	1,238.46	1,246.21	-218.86	-17.56%
	dollar diff	0.00	118.85	115.73	100.55	94.31	83.63	73.46	55.53	53.49	21.64	13.89	-13.89	
	perc diff	0.00%	10.59%	10.31%	8.96%	8.41%	7.45%	6.55%	4.95%	4.77%	1.72%	1.10%		
Glendive Public Library	872	actual	1,027.35	1,121.99	1,121.99	1,121.99	1,121.99	1,122.00	1,122.00	1,122.00	1,260.10	1,260.10	-232.75	-18.47%
	estimate	1,027.35	1,003.14	1,006.26	1,021.44	1,027.68	1,038.37	1,048.54	1,066.47	1,068.51	1,238.46	1,246.21	-218.86	-17.56%
	dollar diff	0.00	118.85	115.73	100.55	94.31	83.63	73.46	55.53	53.49	21.64	13.89	-13.89	
	perc diff	0.00%	10.59%	10.31%	8.96%	8.41%	7.45%	6.55%	4.95%	4.77%	1.72%	1.10%		
Fallon County	actual	408.65	437.46	437.46	437.46	437.46	437.46	437.46	437.46	437.46	491.31	491.31	-82.66	-16.83%
	estimate	408.65	398.77	395.81	398.38	399.10	403.99	414.74	419.57	416.04	476.63	484.03	-75.38	-15.57%
	dollar diff	0.00	38.69	41.65	39.08	38.36	33.47	22.72	17.89	21.42	14.68	7.28	-7.28	
	perc diff	0.00%	8.85%	9.52%	8.93%	8.77%	7.65%	5.19%	4.09%	4.90%	2.99%	1.48%		
Fallon County Library	854	actual	408.65	437.46	437.46	437.46	437.46	437.46	437.46	437.46	491.31	491.31	-82.66	-16.83%
	estimate	408.65	398.77	395.81	398.38	399.10	403.99	414.74	419.57	416.04	476.63	484.03	-75.38	-15.57%
	dollar diff	0.00	38.69	41.65	39.08	38.36	33.47	22.72	17.89	21.42	14.68	7.28	-7.28	
	perc diff	0.00%	8.85%	9.52%	8.93%	8.77%	7.65%	5.19%	4.09%	4.90%	2.99%	1.48%		
Garfield County	actual	532.21	583.66	583.66	583.66	583.66	583.68	583.68	583.68	583.68	655.52	655.52	-123.31	-18.81%
	estimate	532.21	536.03	538.27	546.53	552.60	555.98	564.25	571.33	571.00	651.36	648.29	-116.08	-17.91%
	dollar diff	0.00	47.63	45.39	37.13	31.06	27.70	19.43	12.35	12.68	4.16	7.23	-7.23	
	perc diff	0.00%	8.16%	7.78%	6.36%	5.32%	4.75%	3.33%	2.12%	2.17%	0.63%	1.10%		
Garfield County Library	874	actual	532.21	583.66	583.66	583.66	583.68	583.68	583.68	583.68	655.52	655.52	-123.31	-18.81%
	estimate	532.21	536.03	538.27	546.53	552.60	555.98	564.25	571.33	571.00	651.36	648.29	-116.08	-17.91%
	dollar diff	0.00	47.63	45.39	37.13	31.06	27.70	19.43	12.35	12.68	4.16	7.23	-7.23	
	perc diff	0.00%	8.16%	7.78%	6.36%	5.32%	4.75%	3.33%	2.12%	2.17%	0.63%	1.10%		
McCone County	actual	396.53	453.38	453.38	453.38	453.38	453.38	453.38	453.38	453.38	509.19	509.19	-112.66	-22.13%
	estimate	396.53	391.54	398.23	406.61	411.17	417.43	422.06	427.91	430.64	495.88	503.28	-106.75	-21.21%
	dollar diff	0.00	61.84	55.15	46.77	42.21	35.95	31.32	25.47	22.74	13.31	5.91	-5.91	
	perc diff	0.00%	13.64%	12.16%	10.32%	9.31%	7.93%	6.91%	5.62%	5.02%	2.61%	1.16%		
George McCone Memorial County Library	797	actual	396.53	453.38	453.38	453.38	453.38	453.38	453.38	453.38	509.19	509.19	-112.66	-22.13%
	estimate	396.53	391.54	398.23	406.61	411.17	417.43	422.06	427.91	430.64	495.88	503.28	-106.75	-21.21%
	dollar diff	0.00	61.84	55.15	46.77	42.21	35.95	31.32	25.47	22.74	13.31	5.91	-5.91	
	perc diff	0.00%	13.64%	12.16%	10.32%	9.31%	7.93%	6.91%	5.62%	5.02%	2.61%	1.16%		
Powder River County	actual	456.66	505.95	505.95	505.95	505.95	505.96	505.96	505.96	505.96	568.23	568.23	-111.57	-19.64%
	estimate	456.66	455.28	460.81	466.25	474.72	475.56	485.27	494.87	494.34	561.31	562.88	-106.23	-18.87%
	dollar diff	0.00	50.67	45.14	39.70	31.23	30.40	20.69	11.09	11.62	6.92	5.35	-5.35	
	perc diff	0.00%	10.01%	8.92%	7.85%	6.17%	6.01%	4.09%	2.19%	2.30%	1.22%	0.94%		
Henry A Malley Memorial Library	855	actual	456.66	505.95	505.95	505.95	505.96	505.96	505.96	505.96	568.23	568.23	-111.57	-19.64%
	estimate	456.66	455.28	460.81	466.25	474.72	475.56	485.27	494.87	494.34	561.31	562.88	-106.23	-18.87%

Library ID	FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff	
	dollar diff	0.00	50.67	45.14	39.70	31.23	30.40	20.69	11.09	11.62	6.92	5.35	-5.35	
	perc diff	0.00%	10.01%	8.92%	7.85%	6.17%	6.01%	4.09%	2.19%	2.30%	1.22%	0.94%		
Prairie County	actual	264.16	288.11	288.11	288.11	288.11	288.11	288.11	288.11	288.11	323.57	323.57	-59.41	-18.36%
	estimate	264.16	261.04	261.20	260.49	264.53	267.81	275.98	280.10	280.48	323.54	319.12	-54.96	-17.22%
	dollar diff	0.00	27.07	26.91	27.62	23.58	20.30	12.13	8.01	7.63	0.03	4.45	-4.45	
	perc diff	0.00%	9.39%	9.34%	9.59%	8.18%	7.05%	4.21%	2.78%	2.65%	0.01%	1.38%		
Prairie County Library	880	actual	264.16	288.11	288.11	288.11	288.11	288.11	288.11	288.11	323.57	323.57	-59.41	-18.36%
	estimate	264.16	261.04	261.20	260.49	264.53	267.81	275.98	280.10	280.48	323.54	319.12	-54.96	-17.22%
	dollar diff	0.00	27.07	26.91	27.62	23.58	20.30	12.13	8.01	7.63	0.03	4.45	-4.45	
	perc diff	0.00%	9.39%	9.34%	9.59%	8.18%	7.05%	4.21%	2.78%	2.65%	0.01%	1.38%		
Richland County	actual	1,071.83	1,153.27	1,153.27	1,153.27	1,153.27	1,153.30	1,153.30	1,153.30	1,153.30	1,295.25	1,295.25	-223.42	-17.25%
	estimate	1,071.83	1,045.89	1,038.66	1,042.78	1,048.01	1,056.92	1,058.99	1,080.69	1,090.71	1,259.65	1,277.66	-205.83	-16.11%
	dollar diff	0.00	107.38	114.61	110.49	105.26	96.38	94.31	72.61	62.59	35.60	17.59	-17.59	
	perc diff	0.00%	9.31%	9.94%	9.58%	9.13%	8.36%	8.18%	6.30%	5.43%	2.75%	1.36%		
Sidney-Richland County Library	837	actual	1,071.83	1,153.27	1,153.27	1,153.27	1,153.30	1,153.30	1,153.30	1,153.30	1,295.25	1,295.25	-223.42	-17.25%
	estimate	1,071.83	1,045.89	1,038.66	1,042.78	1,048.01	1,056.92	1,058.99	1,080.69	1,090.71	1,259.65	1,277.66	-205.83	-16.11%
	dollar diff	0.00	107.38	114.61	110.49	105.26	96.38	94.31	72.61	62.59	35.60	17.59	-17.59	
	perc diff	0.00%	9.31%	9.94%	9.58%	9.13%	8.36%	8.18%	6.30%	5.43%	2.75%	1.36%		
Rosebud County	actual	1,290.65	1,412.78	1,412.78	1,412.78	1,412.78	1,412.81	1,412.81	1,412.81	1,412.81	1,586.72	1,586.72	-296.07	-18.66%
	estimate	1,290.65	1,309.56	1,307.77	1,318.35	1,327.20	1,347.72	1,359.32	1,377.30	1,372.70	1,566.57	1,573.25	-282.60	-17.96%
	dollar diff	0.00	103.22	105.01	94.43	85.58	65.09	53.49	35.51	40.11	20.15	13.47	-13.47	
	perc diff	0.00%	7.31%	7.43%	6.68%	6.06%	4.61%	3.79%	2.51%	2.84%	1.27%	0.85%		
Rosebud County Library	867	actual	1,290.65	1,412.78	1,412.78	1,412.78	1,412.81	1,412.81	1,412.81	1,412.81	1,586.72	1,586.72	-296.07	-18.66%
	estimate	1,290.65	1,309.56	1,307.77	1,318.35	1,327.20	1,347.72	1,359.32	1,377.30	1,372.70	1,566.57	1,573.25	-282.60	-17.96%
	dollar diff	0.00	103.22	105.01	94.43	85.58	65.09	53.49	35.51	40.11	20.15	13.47	-13.47	
	perc diff	0.00%	7.31%	7.43%	6.68%	6.06%	4.61%	3.79%	2.51%	2.84%	1.27%	0.85%		
Wibaux	actual	172.72	192.10	192.10	192.10	192.10	192.10	192.10	192.10	192.10	215.75	215.75	-43.03	-19.95%
	estimate	172.72	163.93	162.64	167.13	167.78	171.93	176.91	179.89	181.96	209.17	214.12	-41.41	-19.34%
	dollar diff	0.00	28.17	29.46	24.97	24.32	20.17	15.19	12.21	10.14	6.58	1.63	-1.63	
	perc diff	0.00%	14.66%	15.33%	13.00%	12.66%	10.50%	7.91%	6.36%	5.28%	3.05%	0.75%		
Wibaux Public Library	882	actual	172.72	192.10	192.10	192.10	192.10	192.10	192.10	192.10	215.75	215.75	-43.03	-19.95%
	estimate	172.72	163.93	162.64	167.13	167.78	171.93	176.91	179.89	181.96	209.17	214.12	-41.41	-19.34%
	dollar diff	0.00	28.17	29.46	24.97	24.32	20.17	15.19	12.21	10.14	6.58	1.63	-1.63	
	perc diff	0.00%	14.66%	15.33%	13.00%	12.66%	10.50%	7.91%	6.36%	5.28%	3.05%	0.75%		
Treasure County	actual	153.74	180.57	180.57	180.57	180.57	180.57	180.57	180.57	180.57	202.80	202.80	-49.06	-24.19%
	estimate	153.74	145.99	150.41	152.26	156.24	159.61	165.07	166.58	168.40	197.70	200.20	-46.46	-23.21%
	dollar diff	0.00	34.58	30.16	28.31	24.33	20.96	15.50	13.99	12.17	5.10	2.60	-2.60	
	perc diff	0.00%	19.15%	16.70%	15.68%	13.47%	11.61%	8.59%	7.75%	6.74%	2.52%	1.28%		
South Central Federation														
Big Horn County	actual	1,618.13	1,733.79	1,733.79	1,733.79	1,733.79	1,733.79	1,733.79	1,733.79	1,733.79	1,947.19	1,947.19	-329.06	-16.90%
	estimate	1,618.13	1,652.73	1,644.03	1,654.73	1,666.88	1,690.81	1,712.07	1,715.96	1,715.55	1,955.12	1,928.30	-310.17	-16.08%
	dollar diff	0.00	81.06	89.76	79.06	66.91	42.98	21.72	17.83	18.24	-7.93	18.89	-18.89	
	perc diff	0.00%	4.68%	5.18%	4.56%	3.86%	2.48%	1.25%	1.03%	1.05%	-0.41%	0.97%		
Big Horn County Library	717	actual	1,618.13	1,733.79	1,733.79	1,733.79	1,733.79	1,733.79	1,733.79	1,733.79	1,947.19	1,947.19	-329.06	-16.90%
	estimate	1,618.13	1,652.73	1,644.03	1,654.73	1,666.88	1,690.81	1,712.07	1,715.96	1,715.55	1,955.12	1,928.30	-310.17	-16.08%
	dollar diff	0.00	81.06	89.76	79.06	66.91	42.98	21.72	17.83	18.24	-7.93	18.89	-18.89	
	perc diff	0.00%	4.68%	5.18%	4.56%	3.86%	2.48%	1.25%	1.03%	1.05%	-0.41%	0.97%		

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff	
Carbon County		actual	1,098.64	1,138.47	1,138.47	1,138.47	1,138.47	1,138.47	1,138.47	441.59	1,278.60	598.64	500.00	83.52%	
		estimate	1,098.64	1,083.23	1,086.49	1,100.40	1,108.47	1,123.82	1,124.63	1,132.66	1,130.29	1,283.48	-169.72	-13.38%	
		dollar diff	0.00	55.24	51.98	38.07	30.00	14.65	13.84	5.81	-688.70	-4.88	669.72		
		perc diff	0.00%	4.85%	4.57%	3.34%	2.64%	1.29%	1.22%	0.51%	-155.96%	-0.38%	-111.87%		
Bridger Public Library	702	actual	304.79	275.83	275.83	275.83	275.83	269.94	269.94	269.94	121.35	303.17	1.62	0.53%	
		estimate	304.79	287.33	288.93	293.69	297.87	304.51	307.22	311.17	311.11	354.30	-46.33	-13.20%	
		dollar diff	0.00	-11.50	-13.10	-17.86	-22.04	-34.57	-37.28	-41.23	-189.76	-51.13	47.95		
		perc diff	0.00%	-4.17%	-4.75%	-6.47%	-7.99%	-12.81%	-13.81%	-15.28%	-156.37%	-16.87%	-15.82%		
Joliet Public Library	722	actual	227.20	241.21	241.21	241.21	241.21	263.09	227.46	227.46	0.00	295.47	-68.27	-23.10%	
		estimate	227.20	217.60	218.00	219.98	221.32	224.50	224.63	227.15	227.04	258.59	-29.02	-11.33%	
		dollar diff	0.00	23.61	23.21	21.23	19.89	38.59	2.83	0.31	-227.04	36.88	39.25		
		perc diff	0.00%	9.79%	9.62%	8.80%	8.25%	14.67%	1.24%	0.14%	#DIV/0!	12.48%	13.28%		
Red Lodge Carnegie Library	766	actual	566.65	621.43	621.43	621.43	621.43	605.44	641.07	641.07	320.24	679.96	0.00	0.00%	
		estimate	566.65	578.31	579.56	586.73	589.29	594.82	592.78	594.34	592.15	670.58	661.02	-94.37	-14.28%
		dollar diff	0.00	43.12	41.87	34.70	32.14	10.62	48.29	46.73	-271.91	9.38	-661.02	661.02	
		perc diff	0.00%	6.94%	6.74%	5.58%	5.17%	1.75%	7.53%	7.29%	-84.91%	1.38%	0.00%		
Fergus County		actual	1,442.86	1,593.06	1,593.06	1,593.06	1,593.06	1,593.10	1,593.10	1,593.10	1,593.10	1,789.19	-346.33	-19.36%	
		estimate	1,442.86	1,426.74	1,431.96	1,448.79	1,470.07	1,483.45	1,508.55	1,526.85	1,536.47	1,759.11	-328.75	-18.56%	
		dollar diff	0.00	166.32	161.10	144.27	122.99	109.65	84.55	66.25	56.63	30.08	17.59	-17.59	
		perc diff	0.00%	10.44%	10.11%	9.06%	7.72%	6.88%	5.31%	4.16%	3.55%	1.68%	0.98%		
Denton Public Library	942	actual	69.37	80.71	80.71	80.71	80.71	40.38	50.90	50.90	50.90	57.16	12.21	21.37%	
		estimate	69.37	71.10	71.38	72.26	73.34	74.11	76.62	77.64	78.27	89.65	-21.14	-23.36%	
		dollar diff	0.00	9.61	9.33	8.45	7.37	-33.73	-25.72	-26.74	-27.37	-32.49	-33.35	33.35	
		perc diff	0.00%	11.90%	11.56%	10.47%	9.13%	-83.53%	-50.53%	-52.54%	-53.76%	-56.84%	-58.35%		
Lewistown Public Library	967	actual	1,248.38	1,385.02	1,385.02	1,385.02	1,385.02	1,506.84	1,511.15	1,511.15	1,511.15	1,697.16	-448.78	-26.44%	
		estimate	1,248.38	1,242.77	1,247.23	1,261.83	1,280.38	1,291.78	1,368.75	1,385.63	1,394.45	1,596.58	-359.40	-22.35%	
		dollar diff	0.00	142.25	137.79	123.19	104.64	215.06	142.40	125.52	116.70	100.58	89.38	-89.38	
		perc diff	0.00%	10.27%	9.95%	8.89%	7.56%	14.27%	9.42%	8.31%	7.72%	5.93%	5.27%		
Moore Public Library	969	actual	61.61	65.12	65.12	65.12	65.12	24.94	31.05	31.05	31.05	34.87	26.74	76.68%	
		estimate	61.61	58.71	58.90	59.67	60.51	61.14	63.18	63.58	63.75	72.87	-11.71	-15.97%	
		dollar diff	0.00	6.41	6.22	5.45	4.61	-36.20	-32.13	-32.53	-32.70	-38.00	-38.44	38.44	
		perc diff	0.00%	9.84%	9.55%	8.38%	7.08%	-145.14%	-103.49%	-104.76%	-105.31%	-108.99%	-110.25%		
Dorothy Asbjornson Community Library	1591	actual	63.50	62.21	62.21	62.21	62.21	20.94	0.00	0.00	0.00	0.00	63.50	0.00%	
		estimate	63.50	54.16	54.44	55.03	55.84	56.42	0.00	0.00	0.00	0.00	63.50	0.00%	
		dollar diff	0.00	8.05	7.77	7.18	6.37	-35.48	0.00	0.00	0.00	0.00	0.00	0.00	
		perc diff	0.00%	12.95%	12.49%	11.53%	10.24%	-169.42%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
Judith Basin County		actual	357.14	412.10	412.10	412.10	412.10	412.10	412.10	412.10	412.10	462.82	-105.68	-22.83%	
		estimate	357.14	359.81	360.67	365.51	375.22	381.10	388.30	392.42	396.68	453.95	-101.82	-22.19%	
		dollar diff	0.00	52.29	51.43	46.59	36.88	31.00	23.80	19.68	15.42	8.87	3.86	-3.86	
		perc diff	0.00%	12.69%	12.48%	11.30%	8.95%	7.52%	5.78%	4.78%	3.74%	1.92%	0.83%		
Judith Basin County Free Library	717	actual	357.14	412.10	412.10	412.10	412.10	412.10	412.10	412.10	412.10	462.82	-105.68	-22.83%	
		estimate	357.14	359.81	360.67	365.51	375.22	381.10	388.30	392.42	396.68	453.95	-101.82	-22.19%	
		dollar diff	0.00	52.29	51.43	46.59	36.88	31.00	23.80	19.68	15.42	8.87	3.86	-3.86	
		perc diff	0.00%	12.69%	12.48%	11.30%	8.95%	7.52%	5.78%	4.78%	3.74%	1.92%	0.83%		
Musselshell County		actual	580.32	624.60	624.60	624.60	624.60	624.60	624.60	624.60	624.60	701.48	-121.16	-17.27%	
		estimate	580.32	593.48	588.50	590.54	595.74	594.24	603.22	606.76	604.12	688.05	-114.28	-16.45%	
		dollar diff	0.00	31.12	36.10	34.06	28.86	30.36	21.38	17.84	20.48	13.43	6.88	-6.88	
		perc diff	0.00%	4.98%	5.78%	5.45%	4.62%	4.86%	3.42%	2.86%	3.28%	1.91%	0.98%		
Roundup School-Community Library	770	actual	580.32	624.60	624.60	624.60	624.60	624.60	624.60	624.60	624.60	701.48	-121.16	-17.27%	
		estimate	580.32	593.48	588.50	590.54	595.74	594.24	603.22	606.76	604.12	688.05	-114.28	-16.45%	

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff
	dollar diff	0.00	31.12	36.10	34.06	28.86	30.36	21.38	17.84	20.48	13.43	6.88	-6.88	
	perc diff	0.00%	4.98%	5.78%	5.45%	4.62%	4.86%	3.42%	2.86%	3.28%	1.91%	0.98%		
Petroleum County	actual	194.61	210.71	210.71	210.71	210.71	210.71	210.71	210.71	210.71	236.64	236.64	-42.03	-17.76%
	estimate	194.61	192.16	192.71	194.41	198.63	201.21	205.86	206.95	207.22	234.72	234.40	-39.79	-16.98%
	dollar diff	0.00	18.55	18.00	16.30	12.08	9.50	4.85	3.76	3.49	1.92	2.24	-2.24	
	perc diff	0.00%	8.81%	8.54%	7.73%	5.73%	4.51%	2.30%	1.78%	1.66%	0.81%	0.95%		
Petroleum County School-Community Library 660	actual	194.61	210.71	210.71	210.71	210.71	210.71	210.71	210.71	210.71	236.64	236.64	-42.03	-17.76%
	estimate	194.61	192.16	192.71	194.41	198.63	201.21	205.86	206.95	207.22	234.72	234.40	-39.79	-16.98%
	dollar diff	0.00	18.55	18.00	16.30	12.08	9.50	4.85	3.76	3.49	1.92	2.24	-2.24	
	perc diff	0.00%	8.81%	8.54%	7.73%	5.73%	4.51%	2.30%	1.78%	1.66%	0.81%	0.95%		
Stillwater County	actual	988.62	980.43	980.43	980.43	980.43	980.43	980.43	980.43	980.43	1,101.10	1,101.10	-112.48	-10.22%
	estimate	988.62	970.97	967.98	972.06	965.37	961.51	968.07	980.46	980.01	1,112.53	1,093.34	-104.72	-9.58%
	dollar diff	0.00	9.46	12.45	8.37	15.06	18.92	12.36	-0.03	0.42	-11.43	7.76	-7.76	
	perc diff	0.00%	0.96%	1.27%	0.85%	1.54%	1.93%	1.26%	0.00%	0.04%	-1.04%	0.70%		
Stillwater County Library 706	actual	988.62	980.43	980.43	980.43	980.43	980.43	980.43	980.43	980.43	1,101.10	1,101.10	-112.48	-10.22%
	estimate	988.62	970.97	967.98	972.06	965.37	961.51	968.07	980.46	980.01	1,112.53	1,093.34	-104.72	-9.58%
	dollar diff	0.00	9.46	12.45	8.37	15.06	18.92	12.36	-0.03	0.42	-11.43	7.76	-7.76	
	perc diff	0.00%	0.96%	1.27%	0.85%	1.54%	1.93%	1.26%	0.00%	0.04%	-1.04%	0.70%		
Sweet Grass County	actual	498.87	536.27	536.27	536.27	536.27	536.27	536.27	536.27	536.27	602.28	602.28	-103.41	-17.17%
	estimate	498.87	506.76	512.51	520.33	518.60	522.66	527.97	525.25	527.45	598.31	600.12	-101.25	-16.87%
	dollar diff	0.00	29.51	23.76	15.94	17.67	13.61	8.30	11.02	8.82	3.97	2.16	-2.16	
	perc diff	0.00%	5.50%	4.43%	2.97%	3.29%	2.54%	1.55%	2.05%	1.64%	0.66%	0.36%		
Carnegie Public Library 700	actual	498.87	536.27	536.27	536.27	536.27	536.27	536.27	536.27	536.27	602.28	602.28	-103.41	-17.17%
	estimate	498.87	506.76	512.51	520.33	518.60	522.66	527.97	525.25	527.45	598.31	600.12	-101.25	-16.87%
	dollar diff	0.00	29.51	23.76	15.94	17.67	13.61	8.30	11.02	8.82	3.97	2.16	-2.16	
	perc diff	0.00%	5.50%	4.43%	2.97%	3.29%	2.54%	1.55%	2.05%	1.64%	0.66%	0.36%		
Wheatland County	actual	325.37	362.36	362.36	362.36	362.36	362.36	362.36	362.36	362.36	406.97	406.97	-81.60	-20.05%
	estimate	325.37	318.18	320.07	319.20	319.68	328.68	335.45	341.24	347.46	394.78	401.32	-75.96	-18.93%
	dollar diff	0.00	44.18	42.29	43.16	42.68	33.68	26.91	21.12	14.90	12.19	5.65	-5.65	
	perc diff	0.00%	12.19%	11.67%	11.91%	11.78%	9.29%	7.43%	5.83%	4.11%	3.00%	1.39%		
Harlowton Public Library 720	actual	325.37	362.36	362.36	362.36	362.36	362.36	362.36	362.36	362.36	406.97	406.97	-81.60	-20.05%
	estimate	325.37	318.18	320.07	319.20	319.68	328.68	335.45	341.24	347.46	394.78	401.32	-75.96	-18.93%
	dollar diff	0.00	44.18	42.29	43.16	42.68	33.68	26.91	21.12	14.90	12.19	5.65	-5.65	
	perc diff	0.00%	12.19%	11.67%	11.91%	11.78%	9.29%	7.43%	5.83%	4.11%	3.00%	1.39%		
Yellowstone County	actual	13,645.23	12,953.69	12,953.69	12,953.69	12,953.69	12,953.69	12,953.69	12,953.69	12,953.69	14,548.10	14,548.10	-902.87	-6.21%
	estimate	13,645.23	13,529.53	13,411.33	13,304.55	13,268.25	13,242.56	13,167.12	13,134.68	12,978.87	14,635.31	14,435.81	-790.58	-5.48%
	dollar diff	0.00	-575.84	-457.64	-350.86	-314.56	-288.87	-213.43	-180.99	-25.18	-87.21	112.29	-112.29	
	perc diff	0.00%	-4.45%	-3.53%	-2.71%	-2.43%	-2.23%	-1.65%	-1.40%	-0.19%	-0.60%	0.77%		
Parmly Billings Library 683	actual	13,025.72	12,321.75	12,321.75	12,321.75	12,321.75	12,321.75	12,321.75	12,321.75	12,321.75	13,838.38	13,838.38	-812.66	-5.87%
	estimate	13,025.72	12,898.82	12,785.54	12,683.34	12,649.56	12,625.90	12,544.67	12,507.74	12,354.51	13,926.01	13,733.90	-708.18	-5.16%
	dollar diff	0.00	-577.07	-463.79	-361.59	-327.81	-304.15	-222.92	-185.99	-32.76	-87.63	104.48	-104.48	
	perc diff	0.00%	-4.68%	-3.76%	-2.93%	-2.66%	-2.47%	-1.81%	-1.51%	-0.27%	-0.63%	0.76%		
Laurel Public Library 747	actual	619.51	631.94	631.94	631.94	631.94	631.94	631.94	631.94	631.94	709.72	709.72	-90.21	-12.71%
	estimate	619.51	630.71	625.79	621.21	618.69	616.66	622.45	626.95	624.36	709.30	701.91	-82.40	-11.74%
	dollar diff	0.00	1.23	6.15	10.73	13.25	15.28	9.49	4.99	7.58	0.42	7.81	-7.81	
	perc diff	0.00%	0.19%	0.97%	1.70%	2.10%	2.42%	1.50%	0.79%	1.20%	0.06%	1.10%		
Golden Valley County	actual	186.58	217.62	217.62	217.62	217.62	217.62	217.62	217.62	0.00	244.40	0.00	186.58	0.00%
	estimate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff
	dollar diff	186.58	217.62	217.62	217.62	217.62	217.62	217.62	217.62	0.00	244.40	0.00	186.58	
	perc diff	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	0.00%	100.00%	0.00%		
Tamarack Federation														
Flathead County														
	actual	8,700.14	7,809.23	7,809.23	7,809.23	7,809.23	7,809.24	7,809.24	7,809.24	7,809.24	8,770.44	8,770.44	-70.30	-0.80%
	estimate	8,700.14	8,692.49	8,698.75	8,606.48	8,469.37	8,341.18	8,228.22	8,156.89	7,955.23	8,907.46	8,717.33	-17.18	-0.20%
	dollar diff	0.00	-883.26	-889.52	-797.25	-660.14	-531.94	-418.98	-347.65	-145.99	-137.02	53.11	-53.11	
	perc diff	0.00%	-11.31%	-11.39%	-10.21%	-8.45%	-6.81%	-5.37%	-4.45%	-1.87%	-1.56%	0.61%		
Flathead County Library System 1281														
	actual	8,091.43	7,809.23	7,809.23	7,809.23	7,809.23	7,809.24	7,809.24	7,809.24	7,809.24	8,770.44	8,770.44	-679.01	-7.74%
	estimate	8,091.43	8,692.49	8,698.75	8,606.48	8,469.37	8,341.18	8,228.22	8,156.89	7,955.23	8,907.46	8,717.33	-625.90	-7.18%
	dollar diff	0.00	-883.26	-889.52	-797.25	-660.14	-531.94	-418.98	-347.65	-145.99	-137.02	53.11	-53.11	
	perc diff	0.00%	-11.31%	-11.39%	-10.21%	-8.45%	-6.81%	-5.37%	-4.45%	-1.87%	-1.56%	0.61%		
Whitefish Community Library 1630														
	actual	608.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.72	0.00%
	estimate	608.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.72	0.00%
	dollar diff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	perc diff	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
<i>*Whitefish Community Library: became a public library, separate from Flathead County Library System</i>														
Lake County														
	actual	2,739.77	2,748.07	2,748.07	2,748.07	2,748.07	2,748.10	2,748.10	2,748.10	2,748.10	3,086.35	3,086.35	-346.58	-11.23%
	estimate	2,739.77	2,762.10	2,757.93	2,759.79	2,794.17	2,801.68	2,790.91	2,767.29	2,734.79	3,112.05	3,071.03	-331.26	-10.79%
	dollar diff	0.00	-14.03	-9.86	-11.72	-46.10	-53.58	-42.81	-19.19	13.31	-25.70	15.32	-15.32	
	perc diff	0.00%	-0.51%	-0.36%	-0.43%	-1.68%	-1.95%	-1.56%	-0.70%	0.48%	-0.83%	0.50%		
North Lake County Library District 1244														
	actual	1,537.14	1,223.01	1,223.01	1,223.01	1,223.01	1,223.02	1,223.02	1,223.02	1,223.02	1,373.55	1,373.55	163.59	11.91%
	estimate	1,537.14	1,533.63	1,536.68	1,537.73	1,558.58	1,561.82	1,562.73	1,552.33	1,525.64	1,732.23	1,714.24	-177.10	-10.33%
	dollar diff	0.00	-310.62	-313.67	-314.72	-335.57	-338.80	-339.71	-329.31	-302.62	-358.68	-340.69	340.69	
	perc diff	0.00%	-25.40%	-25.65%	-25.73%	-27.44%	-27.70%	-27.78%	-26.93%	-24.74%	-26.11%	-24.80%		
Ronan City Library 1248														
	actual	580.04	907.13	907.13	907.13	907.13	907.14	907.14	907.14	907.14	1,018.80	1,018.80	-438.76	-43.07%
	estimate	580.04	597.98	591.92	592.64	598.14	600.15	591.57	583.78	584.99	668.55	659.30	-79.26	-12.02%
	dollar diff	0.00	309.15	315.21	314.49	308.99	306.99	315.57	323.36	322.15	350.25	359.50	-359.50	
	perc diff	0.00%	34.08%	34.75%	34.67%	34.06%	33.84%	34.79%	35.65%	35.51%	34.38%	35.29%		
St. Ignatius School-Community Library 1249														
	actual	622.59	617.93	617.93	617.93	617.93	617.94	617.94	617.94	617.94	694.00	694.00	-71.41	-10.29%
	estimate	622.59	630.49	629.33	629.42	637.45	639.71	636.62	631.19	624.16	711.26	697.49	-74.91	-10.74%
	dollar diff	0.00	-12.56	-11.40	-11.49	-19.52	-21.77	-18.68	-13.25	-6.22	-17.26	-3.49	3.49	
	perc diff	0.00%	-2.03%	-1.84%	-1.86%	-3.16%	-3.52%	-3.02%	-2.14%	-1.01%	-2.49%	-0.50%		
<i>*North Lake County Library District: became a public library district</i>														
Lincoln County														
	actual	2,110.99	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,474.49	2,474.49	-363.50	-14.69%
	estimate	2,110.99	2,049.16	2,065.09	2,084.31	2,093.81	2,120.55	2,130.61	2,146.13	2,132.70	2,433.90	2,449.41	-338.42	-13.82%
	dollar diff	0.00	154.14	138.21	118.99	109.49	82.75	72.69	57.17	70.60	40.59	25.08	-25.08	
	perc diff	0.00%	7.00%	6.27%	5.40%	4.97%	3.76%	3.30%	2.59%	3.20%	1.64%	1.01%		
Lincoln County Public Libraries 1303														
	actual	2,110.99	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,203.30	2,474.49	2,474.49	-363.50	-14.69%
	estimate	2,110.99	2,049.16	2,065.09	2,084.31	2,093.81	2,120.55	2,130.61	2,146.13	2,132.70	2,433.90	2,449.41	-338.42	-13.82%
	dollar diff	0.00	154.14	138.21	118.99	109.49	82.75	72.69	57.17	70.60	40.59	25.08	-25.08	
	perc diff	0.00%	7.00%	6.27%	5.40%	4.97%	3.76%	3.30%	2.59%	3.20%	1.64%	1.01%		
Mineral County														
	actual	493.13	500.92	500.92	500.92	500.92	500.91	500.91	500.91	500.91	562.57	562.57	-69.44	-12.34%
	estimate	493.13	463.69	469.17	475.64	489.09	491.22	485.91	489.31	482.62	552.92	557.92	-64.79	-11.61%
	dollar diff	0.00	37.23	31.75	25.28	11.83	9.69	15.00	11.60	18.29	9.65	4.65	-4.65	
	perc diff	0.00%	7.43%	6.34%	5.05%	2.36%	1.93%	3.00%	2.32%	3.65%	1.72%	0.83%		
Mineral County Public Library 1259														
	actual	493.13	500.92	500.92	500.92	500.92	500.91	500.91	500.91	500.91	562.57	562.57	-69.44	-12.34%
	estimate	493.13	463.69	469.17	475.64	489.09	491.22	485.91	489.31	482.62	552.92	557.92	-64.79	-11.61%

Library ID		FY2012	FY2011	FY2010	FY2009	FY2008	FY2007	FY2006	FY2005	FY2004	FY2003	FY2002	FY02 - FY12 Difference	FY02 - FY12 Perc Diff	
	dollar diff	0.00	37.23	31.75	25.28	11.83	9.69	15.00	11.60	18.29	9.65	4.65	-4.65		
	perc diff	0.00%	7.43%	6.34%	5.05%	2.36%	1.93%	3.00%	2.32%	3.65%	1.72%	0.83%			
Missoula County	actual	10,138.05	9,657.34	9,657.34	9,657.34	9,657.34	9,657.34	9,657.34	9,657.34	9,657.34	10,846.02	10,846.02	-707.97	-6.53%	
	estimate	10,138.05	10,206.53	10,171.37	10,112.46	10,048.91	9,962.00	9,919.44	9,915.22	9,802.86	10,983.71	10,788.25	-650.20	-6.03%	
	dollar diff	0.00	-549.19	-514.03	-455.12	-391.57	-304.66	-262.10	-257.88	-145.52	-137.69	57.77	-57.77		
	perc diff	0.00%	-5.69%	-5.32%	-4.71%	-4.05%	-3.15%	-2.71%	-2.67%	-1.51%	-1.27%	0.53%			
Missoula Public Library	1185	actual	10,138.05	9,657.34	9,657.34	9,657.34	9,657.34	9,657.34	9,657.34	9,657.34	10,846.02	10,846.02	-707.97	-6.53%	
	estimate	10,138.05	10,206.53	10,171.37	10,112.46	10,048.91	9,962.00	9,919.44	9,915.22	9,802.86	10,983.71	10,788.25	-650.20	-6.03%	
	dollar diff	0.00	-549.19	-514.03	-455.12	-391.57	-304.66	-262.10	-257.88	-145.52	-137.69	57.77	-57.77		
	perc diff	0.00%	-5.69%	-5.32%	-4.71%	-4.05%	-3.15%	-2.71%	-2.67%	-1.51%	-1.27%	0.53%			
Ravalli County	actual	3,860.19	3,774.91	3,774.91	3,774.91	3,774.91	3,775.03	3,775.03	3,775.03	3,774.93	4,239.56	4,239.56	-379.37	-8.95%	
	estimate	3,860.19	3,929.98	3,967.45	3,980.79	3,973.60	3,959.52	3,963.38	3,939.68	3,842.91	4,298.25	4,227.26	-367.07	-8.68%	
	dollar diff	0.00	-155.07	-192.54	-205.88	-198.69	-184.49	-188.35	-164.65	-67.98	-58.69	12.30	-12.30		
	perc diff	0.00%	-4.11%	-5.10%	-5.45%	-5.26%	-4.89%	-4.99%	-4.36%	-1.80%	-1.38%	0.29%			
Darby Community Public Library	1211	actual	518.80	585.33	585.33	585.33	518.40	518.40	518.40	585.34	657.38	657.38	-138.58	-21.08%	
	estimate	518.80	582.80	587.42	590.17	594.19	592.67	596.49	594.75	583.77	653.10	641.60	-122.80	-19.14%	
	dollar diff	0.00	2.53	-2.09	-4.84	-8.86	-74.27	-78.09	-76.35	1.57	4.28	15.78	-15.78		
	perc diff	0.00%	0.43%	-0.36%	-0.83%	-1.51%	-14.33%	-15.06%	-14.73%	0.27%	0.65%	2.40%			
Bitterroot Public Library	1226	actual	2,377.96	2,188.11	2,188.11	2,188.11	2,405.71	2,405.71	2,405.71	2,188.13	2,457.46	2,457.46	-79.50	-3.24%	
	estimate	2,377.96	2,397.89	2,422.37	2,429.80	2,412.75	2,405.77	2,399.83	2,383.38	2,319.10	2,597.72	2,560.03	-182.07	-7.11%	
	dollar diff	0.00	-209.78	-234.26	-241.69	-224.64	-0.06	5.88	22.33	-130.97	-140.26	-102.57	102.57		
	perc diff	0.00%	-9.59%	-10.71%	-11.05%	-10.27%	0.00%	0.24%	0.93%	-5.99%	-5.71%	-4.17%			
North Valley Public Library	1255	actual	963.43	1,001.47	1,001.47	1,001.47	1,001.47	850.92	850.92	850.92	1,001.46	1,124.72	1,124.72	-161.29	-14.34%
	estimate	963.43	949.30	957.66	960.83	966.67	961.08	967.06	961.55	940.04	1,047.43	1,025.64	-62.20	-6.06%	
	dollar diff	0.00	52.17	43.81	40.64	34.80	-110.16	-116.14	-110.63	61.42	77.29	99.08	-99.08		
	perc diff	0.00%	5.21%	4.37%	4.06%	3.48%	-12.95%	-13.65%	-13.00%	6.13%	6.87%	8.81%			
Sanders County	actual	1,284.30	1,274.83	1,274.83	1,274.83	1,274.83	1,274.82	1,274.82	1,274.82	1,274.82	1,431.73	1,431.73	-147.43	-10.30%	
	estimate	1,284.30	1,271.74	1,275.62	1,284.02	1,283.20	1,284.42	1,289.73	1,272.46	1,265.60	1,446.17	1,421.09	-136.79	-9.63%	
	dollar diff	0.00	3.09	-0.79	-9.19	-8.37	-9.60	-14.91	2.36	9.22	-14.44	10.64	-10.64		
	perc diff	0.00%	0.24%	-0.06%	-0.72%	-0.66%	-0.75%	-1.17%	0.19%	0.72%	-1.01%	0.74%			
Preston Town County Library	1229	actual	232.38	234.67	234.67	234.67	234.67	234.66	234.66	234.66	263.55	263.55	-31.17	-11.83%	
	estimate	232.38	241.17	242.05	243.77	244.21	244.55	245.79	243.23	241.20	275.37	271.04	-38.66	-14.26%	
	dollar diff	0.00	-6.50	-7.38	-9.10	-9.54	-9.89	-11.13	-8.57	-6.54	-11.82	-7.49	7.49		
	perc diff	0.00%	-2.77%	-3.15%	-3.88%	-4.07%	-4.22%	-4.74%	-3.65%	-2.79%	-4.48%	-2.84%			
Plains Public Library District	1239	actual	486.68	442.45	442.45	442.45	442.45	442.45	442.45	442.45	496.90	496.90	-10.22	-2.06%	
	estimate	486.68	483.43	486.01	489.26	489.49	489.73	491.97	485.43	481.30	549.81	540.32	-53.64	-9.93%	
	dollar diff	0.00	-40.98	-43.56	-46.81	-47.04	-47.28	-49.52	-42.98	-38.85	-52.91	-43.42	43.42		
	perc diff	0.00%	-9.26%	-9.84%	-10.58%	-10.63%	-10.68%	-11.19%	-9.71%	-8.78%	-10.65%	-8.74%			
Thompson Falls Public Library	1262	actual	565.24	597.71	597.71	597.71	597.71	597.71	597.71	597.71	671.28	671.28	-106.04	-15.80%	
	estimate	565.24	547.15	547.57	550.99	549.50	550.14	551.97	543.80	543.10	621.00	609.73	-44.49	-7.30%	
	dollar diff	0.00	50.56	50.14	46.72	48.21	47.57	45.74	53.91	54.61	50.28	61.55	-61.55		
	perc diff	0.00%	8.46%	8.39%	7.82%	8.07%	7.96%	7.65%	9.02%	9.14%	7.49%	9.17%			