

MEMO

TO: Montana State Library Network Advisory Council
FROM: Sarah McHugh, Statewide Projects Librarian
DATE: May 11 ,2011
RE: Courier Pilot Budget Update

The Courier Pilot Budget as of May 10, 2011 is below:

May 10, 2011 Budget Balance	\$ 29,048
May and June Dropsite Costs	\$ 23,976
Possible Fuel Surcharges May and June/Nine 5 day hubs	\$ 1,692
Possible Fuel Surcharges May and June/Three 2 day hubs	\$ 225
Total projected costs: remaining contract	\$ 25,893
Remaining projected Balance	\$ 3,155

The cost of service to 12 Dropsite by Medical Logistic Solutions is \$11,988/month. MLS charges \$1175 for a 5 day dropsite service and \$470 for a 2 day dropsite service.