

PATHFINDER FEDERATION

ANNUAL REPORT

FY2010

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 Federation Annual Report
 For FY 2010
 (July 2009 Through June 2010)

Coordinator's Library: Fairfield/Teton Public Library

Coordinator: Brett Allen

Signature: _____ Date: _____

Chairperson, Board of Trustees,
 Coordinator's Library: Lillian Alfson

Signature: _____ Date: _____

The Coal Severance Tax (CST) Revenue Accountability Report System requires the Federation Annual Report. The report relates to the Plan of Service, which was adopted at the beginning of the fiscal year as a planning document.

REVENUE/EXPENSE SUMMARY:

Total CST Revenue: \$28,688.00 Total CST Expended: \$28,688.00

EXPENDITURES BY PROGRAM:

PROGRAM #: NAME	Total Expended for Program
Program 1: Pathfinder meetings and workshops	\$2,779.00
Program 2: Resource Sharing	\$10,252.28
Program 3: Library/Librarian Enrichment	\$14,156.72
Program 4: Administrative Services	\$1,500.00
Total Expenditures - All Programs	\$28,688.00

EXPENDITURES BY LIBRARY:

LIBRARY	STATUS	Total Revenue	Total Expended
Belt Public Library	Active	\$1,792.53	\$1,792.53
Blaine County Library	Active	\$1,792.53	\$1,792.53
Choteau/Teton Public Library	Active	\$1,792.53	\$1,792.53
Chouteau County Library	Active	\$2,092.53	\$2,092.53
Conrad Public Library	Active	\$1,792.53	\$1,792.53
Dutton/Teton Public Library	Active	\$1,792.53	\$1,792.53
Fairfield/Teton Public Library	Active	\$3,292.58	\$3,292.58
Glacier County Library	Active	\$1,792.53	\$1,792.53
Great Falls Public Library	Active	\$1,792.53	\$1,792.53
Harlem Public Library	Active	\$1,792.53	\$1,792.53
Havre-Hill County Library	Active	\$1,792.53	\$1,792.53
Liberty County Library	Active	\$1,792.53	\$1,792.53
Toole County Library	Active	\$1,792.53	\$1,792.53
Valier Public Library	Active	\$1,792.53	\$1,792.53
Wedsworth Memorial Library	Active	\$1,792.53	\$1,792.53
TOTALS		\$28,688.00	\$28,688.00

BENEFIT/OUTCOME SUMMARY BY PROGRAM
Program 1: Pathfinder meetings and workshops

Narrative:

Those in attendance for the advisory board meetings are typically the public, member librarians and a representative from the library board of trustees with an average attendance of 30. Agendas are sent to all the public libraries and their board representative. Pathfinder business is conducted under the direction of the adopted bylaws and an elected trustee as chairperson. Member libraries offer to host the meeting and in this manner the meetings rotate among the libraries within the federation. Library directors and board members are encouraged to car pool. Travel expense is reimbursed for one car to attend meetings at the current state rate of 44.5 cents per mile. The permanent host library (Choteau County Library-Fort Benton) is reimbursed \$300.00 for serving a lunch. These meetings create positive energy for networking among member libraries.

Ideally, there would be a training or CE opportunity at each of these meetings.

Benefit/Outcome:

Program 2: Resource Sharing

Narrative:

- Identify which goal this program supports
- Describe how the program will be carried out. Include personnel, materials, program activities and travel.

The 15 member libraries will be reimbursed to pay up to \$1000.00 for OCLC service through the

Benefit/Outcome:

Program 3: Library/Librarian Enrichment

Narrative:

- Identify which goal this program supports
- Describe how the program will be carried out. Include personnel, materials, program activities and travel.

Continuing education will improve information delivery and library service to all Montana citizens. Strong continuing education opportunities will give all Montana libraries the common goals of MSL. It will encourage small rural library staff members to reach out, learn, change and plan. Librarians will be reminded to view the Montana Library Event calendar for upcoming training/CE opportunities. MSL staff will contact librarians in the federation alerting them to events and librarians are encouraged to watch wired-mt for postings about trainings. MSL will also advise them of potential new technologies for their libraries.

Benefit/Outcome:

Program 4: Administrative Services

Narrative:

\$1000 stipend to Fairfield Public Library to cover costs of administering Pathfinder Federation Coordinator responsibilities.

\$500 Administrative funding to cover postage, printing, and other costs incurred in direct support of Pathfinder Federation meetings and activities

Benefit/Outcome:

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Name of Federation:

Pathfinder

Name of Library:

Belt Public Library

Expense Detail:

Program 1 Federation Award: \$67.64

Date	Claimant	Tracking #	Description	Amount
10/1/2009	Gladys Rayhill		mileage reimbursement federation meeting to further educated librarian	\$33.82

5/6/2010	Gladys Rayhill		mileage reimbursement federation meeting to further educated librarian	<u>\$33.82</u>

Total Expenses:				\$67.64
Total Remaining:				\$0.00

Benefit/Outcome

Program 2 Federation Award: \$292.00

Date	Claimant	Tracking #	Description	Amount
9/9/2009	OCLC		Automation	<u>\$292.00</u>

Total Expenses:				\$292.00
Total Remaining:				\$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,432.89

Date	Claimant	Tracking #	Description	Amount
9/9/2009	ABC Clio		Librarian education/book further educate librarian to meet certification needs.	\$37.80

9/16/2009	Brent Wing	Tuition reimbursement to librarian	\$789.75
continuing education to meet certification needs			
<hr/>			
4/21/2010	Gladys Rayhill	MLA reimbursement for travel and lodging	\$425.34
librarian education to meet certification requirement			
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10/5/2009	MLA	MLA membership	\$15.00
librarian education to meet certification requirement			
<hr/>			
8/6/2010	MLA	MLA conference registration	<u>\$165.00</u>
librarian education to meet certification requirement			
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Total Expenses:			\$1,432.89
Total Remaining:			\$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Blaine County Library

Expense Detail:

Program 1 Federation Award: \$201.60

Date	Claimant	Tracking #	Description	Amount
5/26/2010	Blaine County Library		Attended all Pathfinder Meetings	<u>\$201.60</u>
C/E Credits Earned and Networking with other Libraries				

Total Expenses: \$201.60
Total Remaining: \$0.00

Benefit/Outcome

Program 2 Federation Award: \$626.26

Date	Claimant	Tracking #	Description	Amount
5/26/2010	Blaine County Library		OCLC Services and ILL Postage	<u>\$626.26</u>
Resource Sharing and Reference				

Total Expenses: \$626.26
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$964.67

Date	Claimant	Tracking #	Description	Amount
5/26/2010	Blaine County Library		MLA and Fall Workshops	<u>\$964.67</u>
C/E Credits for two staff members and networking with other libraries. One Board member continuing education and networking with other libraries.				

Total Expenses: \$964.67

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Name of Federation:

Pathfinder

Name of Library:

Choteau/Teton Public Library

Expense Detail:

Program 1 Federation Award: \$240.00

Date	Claimant	Tracking #	Description	Amount
5/6/2010			Pathfinder Federation meeting and workshop -- mileage	<u>\$240.00</u>

Total Expenses: \$240.00
Total Remaining: \$0.00

Benefit/Outcome

Program 2 Federation Award: \$590.00

Date	Claimant	Tracking #	Description	Amount
9/8/2009			OCLC	<u>\$590.00</u>

Total Expenses: \$590.00
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$962.53

Date	Claimant	Tracking #	Description	Amount
9/11/2009	Marsha Hinch		Fall Workshop -- mileage	\$78.00

10/16/2009			Sagebrush Federation Meeting Broadus Motel -- Miles City	\$55.00
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10/17/2009	Marsha Hinch	Mileage -- Choteau to Broadus Sagebrush Federation Meeting	\$427.53

7/6/2010		MLA Conference Bozeman -- Motel	\$259.00

3/5/2010		Broad Valley Federation meeting Fairmont -- Motel	<u>\$143.00</u>

			Total Expenses: \$962.53
			Total Remaining: \$0.00

Benefit/Outcome

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Name of Federation:
Pathfinder

Name of Library:
Chouteau County Library

Expense Detail:

Program 1 Federation Award: \$580.00

Date	Claimant	Tracking #	Description	Amount
10/1/2009	Friends of the Chouteau County Library		Meals and refreshments for Pathfinder Federation Workshop and Meeting in Fort Benton	\$150.00
Centrally located				

9/18/2009	Cynthia Lenington Knowledge		Travel to attend Fall Workshop in Great Falls	\$39.60

5/4/2010			Travel expenses for two to attend MLA	<u>\$390.40</u>

Total Expenses:				\$580.00
Total Remaining:				\$0.00

Benefit/Outcome

Program 2 Federation Award: \$1,000.00

Date	Claimant	Tracking #	Description	Amount
7/1/2009	OCLC		Yearly cataloging services	<u>\$1,000.00</u>
Sharing materials throughout the state with other libraries				

Total Expenses:				\$1,000.00
Total Remaining:				\$0.00

Benefit/Outcome

Program 3 Federation Award: \$512.53

Date	Claimant	Tracking #	Description	Amount
5/4/2010			Attendance by 2 staff members - MLA Bozeman	<u>\$512.53</u>
	Information! Networking with other librarians -			

Total Expenses: \$512.53
Total Remaining: \$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Conrad Public Library

Expense Detail:

Program 1 Federation Award: \$214.00

Date	Claimant	Tracking #	Description	Amount
9/15/2009			PATHFINDER MEETING	\$107.00

5/11/2010	Carolyn Donath			<u>\$107.00</u>

Total Expenses:				\$214.00
Total Remaining:				\$0.00

Benefit/Outcome

Program 2 Federation Award: \$913.53

Date	Claimant	Tracking #	Description	Amount
9/8/2009	OCLC		OCLC	\$895.00

6/30/2010	Conrad Public Library		Postage	<u>\$18.53</u>

Total Expenses:				\$913.53
Total Remaining:				\$0.00

Benefit/Outcome

Program 3 Federation Award: \$665.00

Date	Claimant	Tracking #	Description	Amount
2/10/2010			MLA	\$300.00

9/30/2009	Pondera Computer Repair	COMPUTER REPAIR	\$125.00
10/8/2010	Pondera Computer Repair	COMPUTER REPAIR	<u>\$240.00</u>
Total Expenses:			\$665.00
Total Remaining:			\$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Dutton/Teton Public Library

Expense Detail:

Program 1 Federation Award: \$280.00

Date	Claimant	Tracking #	Description	Amount
9/17/2009	Jean Harman		Attended Fall Workshop in Great Falls for two days. Commuted back and forth for the two days.	\$106.00

To earn credits for Librarian Certification Program.

9/8/2010	Compu/mentor Office 2007		Office program for the new computer for the Librarian's workstation. Office 2007	\$110.00
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Voted at the Library Board meeting by all of the board members to have this updat, for the new computer tower for the Librarian's workstation. It does seem easier.

5/6/2010	Jean Harman		Pathfinder meeting in Fort Benton.	<u>\$64.00</u>
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This helped to cover the mileage expenses to travel round trip from the Library in Dutton to Fort Benton. If it were not for the mileage being paid for, this would have to come from the Librarian's own pocket book. This meeting is a very beneficial meeting, not only in earning a few credits but visiting the other Librarians of the Pathfinder Federation, about what is working for them, and what they do their Library. They are really an uplifting group!

Total Expenses: \$280.00
Total Remaining: \$0.00

Benefit/Outcome

Program 2 Federation Award: \$260.00

Date	Claimant	Tracking #	Description	Amount
7/15/2009	Bill Chambers		Bill Chambers from Havre is an excellent story teller that has been doing this for some time.	\$133.00

Came to our Library and entertained young and old for an hour or so, for the Summer Program. There was an attendance of about 20 at our small town Library. Also purchased his CD that contained the stories so that other patrons could enjoy the stories as well.

6/30/2010

Interlibrary loan service requires postage for mailing/returning books that are borrowed from the Library Communities in state as well as out of state.

\$127.00

This loan service really saves our library a lot of money by requesting these books from other libraries. It is just the fee of returning the books. Our patrons just love, love this service.

Total Expenses: \$260.00
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,252.53

Date	Claimant	Tracking #	Description	Amount
12/1/2009	Data Northwest		Updated Computer Tower For Library Director Workstation.	\$960.53

The Librarian's computer became slower with the addition of Choteau and Fairfield's patrons being downloaded into the Dutton Library Computer. So the decision was made to purchase a different computer with more memory.

8/13/2010 OCLC

Online Computer Support Yearly Service.

\$292.00

This yearly service helps the Library to download and barcode books on line. This beneficial for interlibrary loan as well.

Total Expenses: \$1,252.53
Total Remaining: \$0.00

Benefit/Outcome

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Name of Federation:
Pathfinder

Name of Library:
Fairfield/Teton Public Library

Expense Detail:

Program 1 Federation Award: \$280.00

Date	Claimant	Tracking #	Description	Amount
10/17/2010	FPL		Time, travel expenses, planning Training, networking, Federation planning and decision making.	<u>\$280.00</u>

				Total Expenses: \$280.00
				Total Remaining: \$0.00

Benefit/Outcome

Training, networking, Federation planning and decision making.

Program 2 Federation Award: \$260.00

Date	Claimant	Tracking #	Description	Amount
10/17/2010	OCLC		OCLC costs. All important cataloging and ILL.	<u>\$260.00</u>

				Total Expenses: \$260.00
				Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,252.58

Date	Claimant	Tracking #	Description	Amount
10/18/2010	Dennis Barnett, Ed. providers		MLA Convention, Fall Workshop attendance, other educational opportunities, hardware and software computer replacements and enhancements, networking.	<u>\$1,252.58</u>

				Total Expenses: \$1,252.58

Total Remaining: \$0.00

Benefit/Outcome

Program 4 Federation Award: \$1,500.00

Date	Claimant	Tracking #	Description	Amount
10/17/2010	Coordinator and Fairfield Public Library		Federation coordinator duties. Planning, phone calls, e-mails, follow up, working with Federation Libraries, reporting, work with State Library staff. Coordinator meetings in Helena. Library and material costs.	<u>\$1,500.00</u>

Total Expenses: \$1,500.00

Total Remaining: \$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Glacier County Library

Expense Detail:

Program 1 Federation Award: \$140.00

Date	Claimant	Tracking #	Description	Amount
5/6/2010	Glacier County Library		Regular spring meeting of the federation	<u>\$140.00</u>
Plan of service, continuing education, sharing of information.				

Total Expenses: \$140.00
Total Remaining: \$0.00

Benefit/Outcome

Program 2 Federation Award: \$1,000.00

Date	Claimant	Tracking #	Description	Amount
7/31/2009	Glacier County Library		Yearly membership in OCLC.	<u>\$1,000.00</u>
Interlibrary loan. Cataloging using catexpress making materials available to other libraries.				

Total Expenses: \$1,000.00
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$652.53

Date	Claimant	Tracking #	Description	Amount
4/7/2010	Glacier County Library		Montana Library Association conference for three librarians.	<u>\$652.53</u>
Continuing education and networking.				



Total Expenses: \$652.53
Total Remaining: \$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Great Falls Public Library

Expense Detail:

Program 1 Federation Award: \$78.32

Date	Claimant	Tracking #	Description	Amount
8/13/2010	Great Falls Public Library		Mileage for attendance by assistant director and board trustee to fall and spring Pathfinder meetings in Ft. Benton	<u>\$78.32</u>

Network with peers to share ideas and current services/programs; training/continuing education

Total Expenses: \$78.32
Total Remaining: \$0.00

Benefit/Outcome

Program 2 Federation Award: \$1,200.21

Date	Claimant	Tracking #	Description	Amount
8/13/2010	Great Falls Public Library		Offset costs of annual OCLC subscription	\$1,000.00

Building local database with downloading of MARC records; provide functionality for sharing library materials across federation, state and nation

6/30/2010	Great Falls Public Library		Postage costs for interlibrary loan.	<u>\$200.21</u>
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Helps library provide resource sharing services for patrons and other libraries.

Total Expenses: \$1,200.21
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$514.00

Date	Claimant	Tracking #	Description	Amount
8/18/2010	Great Falls Public Library		Registration expenses for MLA annual conference in Bozeman for 3 staff members	\$425.00
			Training/continuing education; improved skills in public and internal library functions	

8/18/2010	Great Falls Public Library		Training/continuing education; notary public updated/revised training	<u>\$89.00</u>
			Provides updated and accurate notary services to the public as a standard library service	

			Total Expenses:	\$514.00
			Total Remaining:	\$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Harlem Public Library

Expense Detail:

Program 1 Federation Award: \$97.64

Date	Claimant	Tracking #	Description	Amount
8/9/2010				\$48.82

8/9/2010				<u>\$48.82</u>

Total Expenses:				\$97.64
Total Remaining:				\$0.00

Benefit/Outcome

Program 2 Federation Award: \$1,073.28

Date	Claimant	Tracking #	Description	Amount
8/9/2010				\$590.00

8/9/2010			computer supplies, norton antivirus	\$96.28

8/9/2010			postage	<u>\$387.00</u>

Total Expenses:				\$1,073.28
Total Remaining:				\$0.00

Benefit/Outcome

Program 3 Federation Award: \$621.61

Date	Claimant	Tracking #	Description	Amount
8/9/2010			new computer	<u>\$621.61</u>

Total Expenses:	\$621.61
Total Remaining:	\$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Havre-Hill County Library

Expense Detail:

Program 1 Federation Award: \$141.00

Date	Claimant	Tracking #	Description	Amount
6/8/2010	Bonnie Williamson		Library Director and Board member attended the fall and spring Pathfinder meetings	<u>\$141.00</u>

Total Expenses: \$141.00
Total Remaining: \$0.00

Benefit/Outcome

Program 2 Federation Award: \$1,000.00

Date	Claimant	Tracking #	Description	Amount
6/8/2010	OCLC		OCLC annual subscription through MSL contract	<u>\$1,000.00</u>

Total Expenses: \$1,000.00
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$651.53

Date	Claimant	Tracking #	Description	Amount
6/8/2010			3 staff members and 1 board member attended fall workshops in Great Falls	<u>\$651.53</u>

Total Expenses: \$651.53
Total Remaining: \$0.00

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Name of Federation:

Pathfinder

Name of Library:

Liberty County Library

Expense Detail:

Program 1 Federation Award: \$60.00

Date	Claimant	Tracking #	Description	Amount
4/15/2010	Liberty County 0 Library		Travel to Pathfinder meeting in Ft. Benton	<u>\$60.00</u>

Total Expenses:	\$60.00
Total Remaining:	\$0.00

Benefit/Outcome

Program 2 Federation Award: \$590.00

Date	Claimant	Tracking #	Description	Amount
4/15/2010	Liberty County 0 Library		8/1/2009 - Purchased OCLC - Able to share materials with other libraries and obtain materials for our patrons. \$590.00	<u>\$590.00</u>

Total Expenses:	\$590.00
Total Remaining:	\$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,142.53

Date	Claimant	Tracking #	Description	Amount
4/15/2010	Liberty County 0 Library		4/15/2010 - Registration, travel and lodging for MLA - \$761.00	\$761.00

4/15/2010 Liberty County
Library

Computer software program - 467.53 - For community
testing center.

\$381.53

Total Expenses: \$1,142.53

Total Remaining: \$0.00

Benefit/Outcome

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Name of Federation:

Pathfinder

Name of Library:

Toole County Library

Expense Detail:

Program 2 Federation Award: \$895.00

Date	Claimant	Tracking #	Description	Amount
7/1/2009	OCLC		OCLC	<u>\$895.00</u>
Able to share materials with other libraries & obtain materials for our patrons.				

Total Expenses: \$895.00
Total Remaining: \$0.00

Benefit/Outcome

Program 3 Federation Award: \$897.53

Date	Claimant	Tracking #	Description	Amount
4/9/2010	Heidi Alford		Hotel for MLA convention	\$266.22
Networking with Librarians and continuing education.				

4/9/2010	Heidi Alford		Gas/mileage	\$262.00
Networking with librarians and continuing education.				

4/9/2010	Heidi Alford		Convention fee	\$148.00
Networking with librarians and continuing education.				

9/12/2009	Heidi Alford/Mary Jo Aschim		Mileage reimbursement for Fall Workshop in Great Falls, MT.	<u>\$221.31</u>
Networking with Librarians and workshop continuing education.				

Total Expenses: \$897.53
Total Remaining: \$0.00

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Name of Federation:

Pathfinder

Name of Library:

Valier Public Library

Expense Detail:

Program 1 Federation Award: \$280.00

Date	Claimant	Tracking #	Description	Amount
5/6/2010	Cathy			\$134.48

10/1/2010	Nancy		Pathfinder information from MSL, learning program-books for babies, sharing ideas with other libraries.	\$134.48

5/5/2010			book	<u>\$11.04</u>
Book Club kit				

Total Expenses:				\$280.00
Total Remaining:				\$0.00

Benefit/Outcome

Program 2 Federation Award: \$260.00

Date	Claimant	Tracking #	Description	Amount
1/29/2010	VPL		Follett	\$240.00
Cataloging				

5/5/2010			book	<u>\$20.00</u>
Book Club kit				

Total Expenses:				\$260.00
Total Remaining:				\$0.00

Benefit/Outcome**Program 3 Federation Award: \$1,252.53**

Date	Claimant	Tracking #	Description	Amount
8/31/2009	VPL		OCLC	\$590.00
Cataloging and Metadata				

9/11/2009	Cathy		Indian Education, EBSCO	\$94.60
Understanding for better services to the public and purchasing Native American lit.				

4/7/2010	Cathy		MLA	\$532.22
Help patrons, library law, look for grants, movie night				

5/5/2010			book	<u>\$35.71</u>
Book Club kit				

Total Expenses:				\$1,252.53
Total Remaining:				\$0.00

Benefit/Outcome

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Individual Library Report for FY 2010 Federation Annual Report

PURPOSE OF THIS REPORT: To report how each library in the Federation used Federation funds within the programs established by the Federation Plan of Service (POS). These individual library reports will be attached to the Federation's Annual Report for submission to the Montana State Library Commission.

Name of Federation:

Pathfinder

Name of Library:

Wedsworth Memorial Library

Expense Detail:

Program 1 Federation Award: \$118.80

Date	Claimant	Tracking #	Description	Amount
10/1/2009	Wedsworth Memorial Library		Attended fall Pathfinder meeting	\$59.40
Shared information with other librarians, learned about the Ready 2 Read project				

5/10/2010	Jackie Strandell		Attended Spring Pathfinder meeting	<u>\$59.40</u>
Continuing education to improve library services and networking with other librarians				

Total Expenses:				\$118.80
Total Remaining:				\$0.00

Benefit/Outcome

Program 2 Federation Award: \$292.00

Date	Claimant	Tracking #	Description	Amount
8/6/2009	OCLC		Purchased OCLC cataloging and Interlibrary Loan software	<u>\$292.00</u>
Helps me share items with other libraries and patrons				

Total Expenses:				\$292.00
Total Remaining:				\$0.00

Benefit/Outcome

Program 3 Federation Award: \$1,381.73

Date	Claimant	Tracking #	Description	Amount
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9/12/2009 Jackie Strandell	Mileage for attending workshops in Great Falls, MT	\$27.00
attended two workshops which were a help in doing my job		

9/11/2009 Karen Stock	attended workshop in Great Falls	\$40.50
Karen brought back valuable information etc. to the board and librarian to benefit the library.		

2/22/2010 T & T Conferance	Registration for attending MLA Conference	\$427.00
Learned about new services and how to improve our library services to our patrons		

6/1/2010 Karen Stock	Mileage reimbursement for MLA	\$70.00
Continuing education for trustees		

6/7/2010 Kim Mellott	Mileage reimbursement for MLA conference	\$70.00
Continuing education for trustees		

6/1/2010 MLA	MLA dues	\$34.23
Allows trustees and librarian to be a part of MLA and take advantage of continuing education opportunities.		

7/19/2009 Follett Software	Purchased technical support for Follett software.	\$295.00
Keeps our automation system running which helps patrons.		

8/3/2009 Network Express	Maintenance and repair of computer problems	\$192.50
Keeps the computers operating so patrons are able to use them		

3/4/2010 Network Express	Maintenance and repair of computers	<u>\$225.50</u>
Keeps computers operating properly so patrons can use them		

Total Expenses: \$1,381.73
Total Remaining: \$0.00

Benefit/Outcome

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