

ITSD GIS Shared Infrastructure Rates for FY12 *

7/1/2010

Item Description	Cost Each	Quantity	Unit of Measurement	Total Yearly Cost
Shared ESRI Enterprise Software	53,909.00	1.00	Mixed	53,909
Desktop ESRI Software	16,730.00	1.00	Mixed	16,730
DBMS Admin. Support	111.33	347.68	Hours	38,707
GeoDatabase Hosting 24x7	5,291.94	2.65	Database	14,014
GeoDatabase Hosting 8x5	3,175.16	3.53	Database	11,211
Backup Services	1,290.00	2.00	Database	2,580
Disk Storage Tier 1	10.54	207.73	Gigabyte	2,190
Disk Storage Tier 2 (Imagery)	5.02	4,528.41	Gigabyte	22,753
Virtual Serves	2,447.06	12.00	Servers	29,365
Virtual Server Additional Disk Space	28.19	39.55	Gigabyte	1,115
Physical Server Custom (Support)	243.35	18.46	Hours	4,492
Physical AIX Custom Servers	9,643.58	1.66	Servers	16,017
Agency Mgmt. Services	3,312.66	7.72	FTE	25,587
Floor Space	11.33	2,129.40	Sq. Foot	24,128
Financial Mgmt. Services	112	169.49	Hours	19,055
				\$281,853

* FY13 Rates are only slightly different