

Library	FY 08	FY09 at 4%	FY10 at 4%	FY11 at 4%
Pine Hills School Library	\$ 270	\$ 281	\$ 293	\$ 305
Conrad Public Library	\$ 1,119	\$ 1,164	\$ 1,211	\$ 1,260
Harlowton Public Library	\$ 828	\$ 861	\$ 896	\$ 932
Mount Ellis Academy Library	\$ 270	\$ 281	\$ 293	\$ 305
Beaverhead County High School	\$ 545	\$ 567	\$ 590	\$ 614
Park City School Library	\$ 545	\$ 567	\$ 590	\$ 614
Colstrip High School	\$ 270	\$ 281	\$ 293	\$ 305
Bicentennial Library of Colstrip	\$ -	\$ -	\$ -	\$ -
Little Big Horn College Library	\$ 545	\$ 567	\$ 590	\$ 614
Opheim Public Schools	\$ 270	\$ 281	\$ 293	\$ 305
St Vincent Healthcare Health Sciences Library	\$ 545	\$ 567	\$ 590	\$ 614
Missoula County Public Schools	\$ 270	\$ 281	\$ 293	\$ 305
Judson H. Flower, Jr. Library	\$ 828	\$ 861	\$ 896	\$ 932
Thompson Falls Public Library	\$ 545	\$ 567	\$ 590	\$ 614
Center for Health Information	\$ 545	\$ 567	\$ 590	\$ 614
TRIC/PLUK Library	\$ 545	\$ 567	\$ 590	\$ 614
Fairfield Public Library	\$ 270	\$ 281	\$ 293	\$ 305
Centerville School Library	\$ 545	\$ 567	\$ 590	\$ 614
Montana School for the Deaf and the Blind	\$ 270	\$ 281	\$ 293	\$ 305
Helena High School Library	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Lambert Public Schools	\$ 270	\$ 281	\$ 293	\$ 305
Darby Community Public Library	\$ 270	\$ 281	\$ 293	\$ 305
Havre High School	\$ 828	\$ 861	\$ 896	\$ 932
Eastgate Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Roy Public Schools	\$ 270	\$ 281	\$ 293	\$ 305
Grass Range School Library	\$ 270	\$ 281	\$ 293	\$ 305
Brockton Public Schools	\$ 270	\$ 281	\$ 293	\$ 305
Petroleum County School-Community Library	\$ 270	\$ 281	\$ 293	\$ 305
Hobson Public Schools	\$ 270	\$ 281	\$ 293	\$ 305
Hearst Free Library	\$ 1,119	\$ 1,164	\$ 1,211	\$ 1,260
Belt Public Schools	\$ 545	\$ 567	\$ 590	\$ 614
Dillon Middle School	\$ 270	\$ 281	\$ 293	\$ 305
Glendive Public Library	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Dillon Public Library	\$ 828	\$ 861	\$ 896	\$ 932
Montana Academy	\$ 270	\$ 281	\$ 293	\$ 305
Dutton Public Library	\$ 270	\$ 281	\$ 293	\$ 305
Columbus Public Schools	\$ 828	\$ 861	\$ 896	\$ 932
Rimrock Elementary School	\$ -	\$ -	\$ -	\$ -
Beartooth Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Alkali Creek Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Castle Rock Middle School	\$ 828	\$ 861	\$ 896	\$ 932
Sandstone Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Eagle Cliffs Elementary School	\$ 828	\$ 861	\$ 896	\$ 932
Rose Park Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Will James Middle School Library	\$ 828	\$ 861	\$ 896	\$ 932
Lewis and Clark Middle School	\$ 828	\$ 861	\$ 896	\$ 932
Billings Career Education Center	\$ 270	\$ 281	\$ 293	\$ 305
Newman Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Orchard Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Riverside Middle School	\$ 828	\$ 861	\$ 896	\$ 932
McKinley Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Skyview High School Library	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Billings Public School Libraries (SD#2)	\$ 270	\$ 281	\$ 293	\$ 305
Billings Senior High School	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Bitterroot Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Burlington Elementary School	\$ 545	\$ 567	\$ 590	\$ 614

Broadwater Elementary School	\$	545	\$	567	\$	590	\$	614
Meadowlark Elementary School	\$	545	\$	567	\$	590	\$	614
Bench Elementary School	\$	545	\$	567	\$	590	\$	614
Arrowhead Elementary School	\$	545	\$	567	\$	590	\$	614
Washington Elementary School Library	\$	545	\$	567	\$	590	\$	614
Ponderosa Elementary School	\$	545	\$	567	\$	590	\$	614
Central Heights Elementary School	\$	545	\$	567	\$	590	\$	614
Poly Drive Elementary School	\$	545	\$	567	\$	590	\$	614
Miles Avenue Elementary School	\$	545	\$	567	\$	590	\$	614
Boulder Elementary School	\$	545	\$	567	\$	590	\$	614
Big Sky Elementary School	\$	545	\$	567	\$	590	\$	614
Highland Elementary School	\$	545	\$	567	\$	590	\$	614
Whitefish Middle School Library	\$	545	\$	567	\$	590	\$	614
Rocky Mountain Laboratories Library	\$	545	\$	567	\$	590	\$	614
Montana Public Service Commission Library	\$	545	\$	567	\$	590	\$	614
Choteau/Teton Public Library	\$	545	\$	567	\$	590	\$	614
Ronan City Library	\$	828	\$	861	\$	896	\$	932
Sheridan Public Library	\$	545	\$	567	\$	590	\$	614
Lima School District #12	\$	270	\$	281	\$	293	\$	305
Libby Middle School Library	\$	545	\$	567	\$	590	\$	614
Garfield County Library	\$	270	\$	281	\$	293	\$	305
Glacier County Library	\$	1,119	\$	1,164	\$	1,211	\$	1,260
Butte-Silver Bow Public Library	\$	1,738	\$	1,808	\$	1,881	\$	1,957
Whitefish High School Library	\$	828	\$	861	\$	896	\$	932
Sheridan County Library	\$	828	\$	861	\$	896	\$	932
Polson City Library	\$	1,434	\$	1,491	\$	1,551	\$	1,614
Pablo Elementary School Library	\$	270	\$	281	\$	293	\$	305
Ronan Middle School	\$	545	\$	567	\$	590	\$	614
Ronan High School	\$	545	\$	567	\$	590	\$	614
Meagher County/City Library	\$	545	\$	567	\$	590	\$	614
Troy Public Schools Library	\$	545	\$	567	\$	590	\$	614
Mineral County Public Library	\$	545	\$	567	\$	590	\$	614
Kalispell Regional Medical Center Medical Library	\$	545	\$	567	\$	590	\$	614
MSU - Great Falls Campus Library	\$	1,738	\$	1,808	\$	1,881	\$	1,957
George McCone Memorial County Library	\$	270	\$	281	\$	293	\$	305
Flathead High School	\$	1,434	\$	1,491	\$	1,551	\$	1,614
Glacier High School Library	\$	828	\$	861	\$	896	\$	932
Loyola Sacred Heart H. S.	\$	270	\$	281	\$	293	\$	305
Toole County Library	\$	545	\$	567	\$	590	\$	614
Ryegate Public Schools	\$	270	\$	281	\$	293	\$	305
Libby High School Library	\$	828	\$	861	\$	896	\$	932
Preston Town County Library	\$	545	\$	567	\$	590	\$	614
Culbertson Public School	\$	270	\$	281	\$	293	\$	305
Bridger Elem Library/ Bridger HS Library	\$	270	\$	281	\$	293	\$	305
Twin Bridges Public Library	\$	545	\$	567	\$	590	\$	614
West Yellowstone Public Library	\$	828	\$	861	\$	896	\$	932
Bigfork High School Library	\$	545	\$	567	\$	590	\$	614
Montana Bible College Library	\$	270	\$	281	\$	293	\$	305
Bridger Public Library	\$	270	\$	281	\$	293	\$	305
Red Lodge Carnegie Library	\$	545	\$	567	\$	590	\$	614
Plains Public Library District	\$	545	\$	567	\$	590	\$	614
Fairfield Public Schools	\$	545	\$	567	\$	590	\$	614
Wibaux Public Library	\$	545	\$	567	\$	590	\$	614
D'Arcy McNickle Library	\$	1,738	\$	1,808	\$	1,881	\$	1,957
Fort Peck Tribal Library	\$	828	\$	861	\$	896	\$	932
Charlo Public Schools	\$	545	\$	567	\$	590	\$	614
North Valley Public Library	\$	828	\$	861	\$	896	\$	932

Clinton Elementary School	\$	270	\$	281	\$	293	\$	305
North Star High School	\$	270	\$	281	\$	293	\$	305
Geyser Public School	\$	270	\$	281	\$	293	\$	305
Whitehall K-8 Library	\$	545	\$	567	\$	590	\$	614
Whitehall High School Library	\$	270	\$	281	\$	293	\$	305
Drummond School Community Library	\$	270	\$	281	\$	293	\$	305
Bainville Public Schools	\$	270	\$	281	\$	293	\$	305
Daniels County Library	\$	545	\$	567	\$	590	\$	614
Roundup Central Elementary School	\$	545	\$	567	\$	590	\$	614
Joliet Public Library	\$	270	\$	281	\$	293	\$	305
Jane Carey Memorial Library	\$	828	\$	861	\$	896	\$	932
Sidney Elementary School Library	\$	545	\$	567	\$	590	\$	614
Roosevelt Middle School	\$	270	\$	281	\$	293	\$	305
Belt Public Library	\$	270	\$	281	\$	293	\$	305
Three Forks Community Library	\$	545	\$	567	\$	590	\$	614
Sweet Grass County High School Library	\$	270	\$	281	\$	293	\$	305
Rapelje Public Schools	\$	270	\$	281	\$	293	\$	305
Box Elder Public Schools	\$	545	\$	567	\$	590	\$	614
Montana City School	\$	545	\$	567	\$	590	\$	614
Judith Basin County Free Library	\$	828	\$	861	\$	896	\$	932
Montana Office of Public Instruction Resource Center	\$	545	\$	567	\$	590	\$	614
Roosevelt County Library	\$	1,738	\$	1,808	\$	1,881	\$	1,957
Montana Department of Transportation Library	\$	1,119	\$	1,164	\$	1,211	\$	1,260
Broadwater School and Community Library	\$	828	\$	861	\$	896	\$	932
Baker Middle / High School Library	\$	270	\$	281	\$	293	\$	305
Alberton School Library	\$	270	\$	281	\$	293	\$	305
Lincoln County High School	\$	545	\$	567	\$	590	\$	614
Crowley Haughey Hanson Toole and Dietrich	\$	545	\$	567	\$	590	\$	614
William K. Kohrs Memorial Library	\$	545	\$	567	\$	590	\$	614
William J. Jameson Law Library	\$	1,119	\$	1,164	\$	1,211	\$	1,260
Bitterroot Public Library	\$	1,738	\$	1,808	\$	1,881	\$	1,957
Dr. John Woodenlegs Memorial Library	\$	270	\$	281	\$	293	\$	305
Miles City Public Library	\$	1,738	\$	1,808	\$	1,881	\$	1,957
Park High School Library	\$	828	\$	861	\$	896	\$	932
Phillips County Library	\$	828	\$	861	\$	896	\$	932
Manhattan Public Schools	\$	828	\$	861	\$	896	\$	932
Livingston-Park County Public Library	\$	1,738	\$	1,808	\$	1,881	\$	1,957
Lincoln County Public Libraries	\$	1,738	\$	1,808	\$	1,881	\$	1,957
Harlem Public Library	\$	545	\$	567	\$	590	\$	614
Fort Belknap College Library	\$	270	\$	281	\$	293	\$	305
Dawson County High School Media Center	\$	545	\$	567	\$	590	\$	614
Hellgate Elementary School K-2	\$	545	\$	567	\$	590	\$	614
Hellgate Intermediate School 3-5	\$	545	\$	567	\$	590	\$	614
Plains School Library K-12	\$	545	\$	567	\$	590	\$	614
St Ignatius School-Community Library	\$	828	\$	861	\$	896	\$	932
Roundup School-Community Library	\$	545	\$	567	\$	590	\$	614
Hellgate Middle School 6-8	\$	545	\$	567	\$	590	\$	614
K. William Harvey Elementary	\$	545	\$	567	\$	590	\$	614
Powell County High School Library	\$	545	\$	567	\$	590	\$	614
Ekalaka Public Library	\$	270	\$	281	\$	293	\$	305
Madison Valley Public Library	\$	545	\$	567	\$	590	\$	614
Stillwater County Library	\$	828	\$	861	\$	896	\$	932
Medicine Spring Library	\$	828	\$	861	\$	896	\$	932
Wedsworth Memorial Library	\$	270	\$	281	\$	293	\$	305
Belgrade Community Library	\$	1,119	\$	1,164	\$	1,211	\$	1,260
Froid School Library	\$	270	\$	281	\$	293	\$	305
White Sulphur Springs Public Schools Library	\$	545	\$	567	\$	590	\$	614

Carnegie Public Library	\$ 545	\$ 567	\$ 590	\$ 614
Henry A Malley Memorial Library	\$ 545	\$ 567	\$ 590	\$ 614
Instructional Materials Center Library/HSD#1	\$ 270	\$ 281	\$ 293	\$ 305
Savage Public Schools	\$ 270	\$ 281	\$ 293	\$ 305
Frenchtown School and Community Library	\$ 545	\$ 567	\$ 590	\$ 614
Boulder Community Library	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Browning High School Library	\$ 1,119	\$ 1,164	\$ 1,211	\$ 1,260
Liberty County Library	\$ 545	\$ 567	\$ 590	\$ 614
Blaine County Library	\$ 545	\$ 567	\$ 590	\$ 614
Chouteau County Library	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Glasgow City-County Library	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Arlee High School Library	\$ 270	\$ 281	\$ 293	\$ 305
Billings West High School	\$ 1,738	\$ 1,808	\$ 1,881	\$ 1,957
Sidney-Richland County Library	\$ 1,434	\$ 1,491	\$ 1,551	\$ 1,614
Thompson Falls Elementary School Library	\$ 270	\$ 281	\$ 293	\$ 305
Sidney High School Library	\$ 545	\$ 567	\$ 590	\$ 614
Red Lodge High School	\$ 270	\$ 281	\$ 293	\$ 305
Flathead Valley Community College Library	\$ 1,738	\$ 1,808	\$ 1,881	\$ 1,957
Laurel Public Library	\$ 828	\$ 861	\$ 896	\$ 932
Lewistown Public Library	\$ 1,738	\$ 1,808	\$ 1,881	\$ 1,957
Clancy Elementary School	\$ 545	\$ 567	\$ 590	\$ 614
Clancy Community Library	\$ -	\$ -	\$ -	\$ -
Patients' Library	\$ 545	\$ 567	\$ 590	\$ 614
UM - Helena College of Technology Library	\$ 1,119	\$ 1,164	\$ 1,211	\$ 1,260
St Charles School Library	\$ 270	\$ 281	\$ 293	\$ 305
Wolf Point Jr/Sr High Library	\$ 545	\$ 567	\$ 590	\$ 614
Whitehall Community Library	\$ -	\$ -	\$ -	\$ -
Thompson Falls High School	\$ 545	\$ 567	\$ 590	\$ 614
Thompson Falls Junior High School Library	\$ 270	\$ 281	\$ 293	\$ 305
Valier Public Library	\$ 270	\$ 281	\$ 293	\$ 305
Thompson-Hickman County Library	\$ 270	\$ 281	\$ 293	\$ 305
Fallon County Library	\$ 1,119	\$ 1,164	\$ 1,211	\$ 1,260
Havre-Hill County Library	\$ 1,738	\$ 1,808	\$ 1,881	\$ 1,957
State Law Library of Montana	\$ 3,233	\$ 3,363	\$ 3,498	\$ 3,638
MSU Billings Library	\$ 18,547	\$ 19,290	\$ 20,062	\$ 20,865
Montana Legislative Reference Center	\$ 1,738	\$ 1,808	\$ 1,881	\$ 1,957
Bozeman Public Library	\$ 12,283	\$ 12,775	\$ 13,287	\$ 13,819
Montana DEQ Water Quality Planning Bureau Library	\$ 681	\$ 709	\$ 738	\$ 768
Maureen and Mike Mansfield Library	\$ 82,057	\$ 85,340	\$ 88,754	\$ 92,305
MSU - Northern Library	\$ 5,249	\$ 5,459	\$ 5,678	\$ 5,906
Paul M. Adams Memorial Library	\$ 2,866	\$ 2,981	\$ 3,101	\$ 3,226
Flathead County Library	\$ 20,352	\$ 21,167	\$ 22,014	\$ 22,895
Great Falls Public Library	\$ 10,384	\$ 10,800	\$ 11,233	\$ 11,683
Montana State University Libraries	\$ 52,926	\$ 55,044	\$ 57,246	\$ 59,536
Parmly Billings Library	\$ 15,300	\$ 15,912	\$ 16,549	\$ 17,211
Montana Tech Library	\$ 5,707	\$ 5,936	\$ 6,174	\$ 6,421
Lewis and Clark Library	\$ 26,504	\$ 27,565	\$ 28,668	\$ 29,815
Missoula Public Library	\$ 23,406	\$ 24,343	\$ 25,317	\$ 26,330
University of Great Falls Library	\$ 7,083	\$ 7,367	\$ 7,662	\$ 7,969
Montana State Library	\$ 4,415	\$ 4,592	\$ 4,776	\$ 4,968
Montana Historical Society Research Center	\$ 855	\$ 890	\$ 926	\$ 964
Jack and Sallie Corette Library	\$ 5,307	\$ 5,519	\$ 5,740	\$ 5,970
Big Horn County Public Library	\$ 3,383	\$ 3,519	\$ 3,660	\$ 3,807
		\$ 448,933	\$ 467,001	\$ 485,769

<b>Total GS FY09-FY11</b>		\$ 508,875	\$ 494,509	\$ 507,166
<b>GAP, if no 4% increase for FY10 and FY11</b>		<b>N/A</b>	<b>\$ 45,576</b>	<b>\$ 58,233</b>
<b>GAP, if retain 4% increases for FY10 and FY11</b>		<b>N/A</b>	<b>\$ 27,508</b>	<b>\$ 21,397</b>
Gap based on FY10 OCLC Enrollment:				
Total Enrollment as of 2.2010	\$	469,278		
Total Bundled GS FY11	\$	507,166		
Gap based on FY10 OCLC Enrollment:	\$	37,888		