

MEMO

TO: Montana State Library Network Advisory Council

FROM: Sarah McHugh, Statewide Projects Librarian

DATE: March 22, 2010

RE: Updated FY09 LSTA and Updated Suggested FY10 LSTA (Working Draft)

There remains an LSTA FY09 amount of \$14,829 not specifically assigned to a statewide project. In addition, two LSTA FY10 projects have unexpended balances which are now considered eligible for reassignment to other approved projects:

- Balance remaining from the Digital Archive purchase: \$2300 (total cost of this subscription for FY2010/FY2011 was \$12,700 instead of the \$15,000 assigned).
- Balance remaining from Children's Services: \$2242 (anticipated travel costs were not all expended)

Total amount of LSTA FY09 to be assigned: \$19,371

The State Librarian recommends that this amount go toward the cost of bringing on the new MSC libraries, reducing the potential amount needed from LSTA FY10 for this purpose. This reassignment would bring the amount of LSTA FY10 funding needed to bring on all the current new MSC applicants, should all be approved, to \$123,629. Should this recommendation be moved forward, the LSTA FY10 suggested unassigned balance would change to \$57,161 in the working draft LSTA FY10 budget.