

Copy Cataloging Libraries: OCLC Group Services Cost Scenarios under Current Local Formula.

Local formula is based on:

- Academic: FTE students
- Public: Paid staff based on FTE count
- Schools: OPI required librarians, linked to your September enrollment count
- Special: Paid staff based on FTE count
- Public/School combined libraries' fair share of the statewide OCLC contract has been determined to be their cost calculated as if they were either a school library, or a public library, whichever is higher. Being combined, these libraries do not have to pay the sum of their public and school shares; however, in the interest of statewide fairness and equity, they do pay the single higher amount.

OCLC Group Services Total Cost by Fiscal Year:

FY2009: \$537,701

FY2010: \$543,681

FY2011: \$557,813

Table One: Copy Cataloging Annual Cost - Fiscal Year 2009

Library Type	\$1,808	\$1,491	\$1164	\$861	\$567	\$281
Academic	1000 fte students or more	800 fte students or more	600 fte students or more	400 fte students or more	200 fte students or more	Less than 200 fte students
Public	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff
Public/School Combined*	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above
School	3 OPI certified librarians required (enrollment based)	2.5 OPI certified librarians required (enrollment based)	2 OPI certified librarians required (enrollment based)	1.5 OPI certified librarians required (enrollment based)	1 OPI certified librarian required (enrollment based)	0.5 or less OPI certified librarian required (enrollment based)
Special	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff

Table Two: Copy Cataloging Annual - Fiscal Year 2010

Library Type	\$1,881	\$1,551	\$1211	\$896	\$590	\$293
Academic	1000 fte students or more	800 fte students or more	600 fte students or more	400 fte students or more	200 fte students or more	Less than 200 fte students
Public	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff
Public/School Combined*	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above
School	3 OPI certified librarians required (enrollment based)	2.5 OPI certified librarians required (enrollment based)	2 OPI certified librarians required (enrollment based)	1.5 OPI certified librarians required (enrollment based)	1 OPI certified librarian required (enrollment based)	0.5 or less OPI certified librarian required (enrollment based)
Special	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff

Table Three: Copy Cataloging Annual Cost - Fiscal Year 2010 with \$100,000 toward costs:

Library Type	\$1,478	\$1,219	\$952	\$704	\$464	\$230
Academic	1000 fte students or more	800 fte students or more	600 fte students or more	400 fte students or more	200 fte students or more	Less than 200 fte students
Public	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff
Public/School Combined*	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above
School	3 OPI certified librarians	2.5 OPI certified librarians	2 OPI certified librarians	1.5 OPI certified librarians	1 OPI certified librarian	0.5 or less OPI certified

	required (enrollment based)	required (enrollment based)	required (enrollment based)	required (enrollment based)	required (enrollment based)	librarian required (enrollment based)
Special	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff

Table Four: Copy Cataloging Annual Cost - Fiscal Year 2010 with \$200,000 toward costs:

Library Type	\$1,075	\$887	\$692	\$512	\$337	\$168
Academic	1000 fte students or more	800 fte students or more	600 fte students or more	400 fte students or more	200 fte students or more	Less than 200 fte students
Public	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff
Public/School Combined*	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above
School	3 OPI certified librarians required (enrollment based)	2.5 OPI certified librarians required (enrollment based)	2 OPI certified librarians required (enrollment based)	1.5 OPI certified librarians required (enrollment based)	1 OPI certified librarian required (enrollment based)	0.5 or less OPI certified librarian required (enrollment based)
Special	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff

Table Five: Copy Cataloging Annual Cost Planned - Fiscal Year 2011

Library Type	\$1,957	\$1,614	\$1,260	\$932	\$614	\$305
Academic	1000 fte students or more	800 fte students or more	600 fte students or more	400 fte students or more	200 fte students or more	Less than 200 fte students
Public	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff
Public/School	See P/S	See P/S	See P/S	See P/S	See P/S	See P/S

Combined*	note above	note above	note above	note above	note above	note above
School	3 OPI certified librarians required (enrollment based)	2.5 OPI certified librarians required (enrollment based)	2 OPI certified librarians required (enrollment based)	1.5 OPI certified librarians required (enrollment based)	1 OPI certified librarian required (enrollment based)	0.5 or less OPI certified librarian required (enrollment based)
Special	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff

Table Six: Copy Cataloging Annual Cost - Fiscal Year 2011 with \$100,000 toward costs:

Library Type	\$1,554	\$1,282	\$1,001	\$740	\$488	\$242
Academic	1000 fte students or more	800 fte students or more	600 fte students or more	400 fte students or more	200 fte students or more	Less than 200 fte students
Public	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff
Public/School Combined*	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above
School	3 OPI certified librarians required (enrollment based)	2.5 OPI certified librarians required (enrollment based)	2 OPI certified librarians required (enrollment based)	1.5 OPI certified librarians required (enrollment based)	1 OPI certified librarian required (enrollment based)	0.5 or less OPI certified librarian required (enrollment based)
Special	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff

Table Seven: Copy Cataloging Annual Cost - Fiscal Year 2011 with \$200,000 toward costs:

Library Type	\$1,151	\$949	\$741	\$548	\$361	\$179
Academic	1000 fte students	800 fte students	600 fte students	400 fte students	200 fte students	Less than 200 fte

	or more	or more	or more	or more	or more	students
Public	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff
Public/School Combined*	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above	See P/S note above
School	3 OPI certified librarians required (enrollment based)	2.5 OPI certified librarians required (enrollment based)	2 OPI certified librarians required (enrollment based)	1.5 OPI certified librarians required (enrollment based)	1 OPI certified librarian required (enrollment based)	0.5 or less OPI certified librarian required (enrollment based)
Special	5 or more paid staff	4 or more paid staff	3 or more paid staff	2 or more paid staff	1 or more paid staff	Less than 1 paid staff