

	LSTA 04 Budget	Budget Award	889652
State Library Operations	350,884.00		
Technology Consultants	101,750.00		
Networking Task Force	3,000.00		
MLN	117,460.00		
Montana Shared Catalog			
Server	35,000.00		
Site server	3,000.00		
Grants to Smaller Libraries	50,000.00		
Grant to Larger Library	50,000.00		
SIRSI License	17,500.00		
Children's	1,000.00		
FY 04 Summer Institute	10,000.00		
Marketing	23,406.00		
Total	763,000.00	Commission approved 2/20/2004	
Unallocated	126,652.00	as of 2/20/2004	
OCLC Group Catalog	57,749		
Fall Workshop	8,500		
Trustee Training	31,000		
SI planning 2005	10,000		
MSC	10,809		
Marketing	8,594		
(new Projects total)	126,652	Commission asked for approval 3/15/2004	
Balance	0.00		