

MSL Services - Prioritized List

	FTE	Modified FTE	Gen. Fund	CST	RIT	LSTA	OTHER	TOTAL	FTE	REDUCTION
1 LDD CONSULTATIVE SERVICES TO LIBRARIES	1.69	2.00	82,847	3,000		176,794		262,641		
2 TBL READERS ADVISORY SERVICES	3.84		130,921			110,297		241,218		
3 CENTER - REORGANIZATION	15.00	3.00	956,650	66,509	408,830	0	396,401	1,828,390	(2.00)	(132,524)
4 LDD PURCHASE OF ONLINE MAGAZINES	0.19		100,593	128,663		0	775	230,031		
5 LDD MT SHARED CATALOG & MLN	1.44	2.00	113,531			215,192		328,723		
6 LDD TRAINING TO LIBRARIES	1.00		24,031			50,524		74,555		
7 LDD LSTA GRANTS						571,855		571,855		
8 LDD DIRECT AID TO PUBLIC LIBRARIES	0.29		269,840			0		269,840		
9 TBL DISTRIBUTION & MANAGEMENT SERVICES	1.28		48,135			34,266		82,401		
10 LDD FEDERATION SUPPORT AND FUNDING	0.00		85,164	97,217				182,381		
11 TBL VOLUNTEER COORDINATOR SERVICES	1.28		49,578			41,766		91,344		
12 LDD REIMBURSEMENT FOR LOANS AMONG LIB	0.13		304,100					304,100		(127,365)
TOTAL	26.14		2,165,390	295,389	408,830	1,200,694	397,176	4,163,379		(259,889)

***4.36 FTE ADMIN ALLOCATED AMONG SERVICES AS OVERHEAD**