

To: State Library Commission
From: Sue Jackson
Re: LSTA Project Updates
Date: September 20, 2002

Grant Awards:

FY 01 Grant Award = \$753,176
 FY 02 Grant Award = \$753,357

Projects:

Listed below are brief updates for the FY 01 LSTA subgrant projects I monitor. The amounts shown are current to date and may differ from those in Kris's quarterly financial report.

	<u>LSTA Award</u>	<u>Expended</u>	<u>Balance</u>
<p>Library Improvement Project for Lake County: For the last phase of LIP, the Interim Library Board has developed educational materials and programs demonstrating the advantages to residents of a library district. The petition effort to get the districting issue on the ballot is in full swing. Because LSTA funding will end before the vote, Board members are writing grants to find money to keep the bookmobile in operation.</p>	\$50,000 (fy 01)	\$28,611	\$21,389
<p>MLN Shared Catalog Project for Western Montana: All LSTA funds for this project have been expended. See Bruce's report for an update on the project.</p>	\$26,608 (fy 01) \$136,392 (fy 02)	\$163,000	0
<p>Trustee Workshops: Workshops are scheduled in Great Falls and Billings in October. Pat Wagner of Pattern Research in Denver will be the primary trainer. Invitations and registration materials have been sent to all public library directors and Board chairs.</p>	\$15,000 (fy 02)	0	\$15,000

MLN Montanaiana Regrant Projects for 2001:	\$5,000	\$3,425	\$1,575
<u>Lewistown Public Library:</u> Work has been completed on cataloging the Central Montana photographs selected for this project. MLN is working with library staff to prepare the data for transfer to the Montanaiana database.	(fy 01)		
<u>Montana Periodical Index:</u> Work on updating this index began in July using MRP grant funds released by the U of M. Indexing of four Montana periodical titles for 1996-2002 was completed and added to the existing electronic index. Additional work on standardizing MPI entries is also planned.	\$5,000	\$2520	\$2,480
	(fy 01)		
MLN Shared Catalog Project for Gallatin County: BridgerNet is nearing completion with the upcoming addition of records from the Three Forks Library. Remaining project funds will be used to purchase additional equipment, software, barcodes and scanners.	\$17,000	\$6,617	\$10,383
	(fy 01)		
Children's Services Program Coordinator: Cindy Christin has planned and promoted a special training session on PLA's Emergent Literacy Project for the Fall Workshop bringing in a nationally recognized speaker. Cindy is also preparing a mailing for the sale of the 2003 Summer Reading Program manuals to public libraries around the state.	\$2,500	\$1,726	\$774
	(fy 01)		
Library Bus Tours: Sixteen librarians, staff and trustees traveled to Idaho on September 6-7 to visit six libraries representing three different library districts.	\$12,000	\$4,168	\$7,832
	(fy 02)		
Fall Workshop 2002: 85 people from all types of libraries have registered for the workshop to be held in Helena on September 21-22. Carroll College is a cosponsoring the workshop.	\$7,000	\$456	\$6,544
	(fy 02)		