

To: State Library Commission
From: Sue Jackson
Re: LSTA Project Updates
Date: July 22, 2002

Grant Awards:

FY 01 Grant Award = \$753,176
 FY 02 Grant Award = \$753,357

Projects:

Listed below are brief updates for the FY 01 LSTA subgrant projects I monitor. The amounts shown are current to date and may differ from those in Kris's quarterly financial report.

	<u>LSTA Award</u>	<u>Expended</u>	<u>Balance</u>
Library Improvement Project for Lake County: The LIP Interim Library Board is now working to finalize a district service model and to secure funding to extend the book-mobile service beyond the grant time period.	\$50,000 (fy 01)	\$22,339	\$27,661
MLN Shared Catalog Project for Western Montana: Payment has been made for the Sirsi contract and all LSTA funds for this project have been expended. See Bruce's report for more details.	\$26,608 (fy 01) \$136,392 (fy 02)	\$163,000	0
Trustee Workshops: These workshops will be held in Great Falls on October 11-12, and in Billings on October 25-26. The program for the workshops is now being planned.	\$15,000 (fy 02)	0	\$15,000

MLN Montanaiana Regrant**Projects for 2001:**

<u>Lewistown Public Library</u> : Work continues on cataloging the Central Montana photographs selected for this project.	\$5,000 (fy 01)	\$3,425	\$1,575
<u>University of Montana</u> : Work has been completed on the "Montana Authors, A Bio-Bibliography" project. Because no grant funds were used for the project, the money will be assigned to another Montanaiana project.	\$5,000 (fy 01)	0	\$5,000
MLN Shared Catalog Project for Gallatin County : The remaining project funds will be used to pay for Three Forks Public Library records to be incorporated into the shared catalog.	\$17,000 (fy 01)	\$6,617	\$10,383
Children's Services Program Coordinator : Cindy Christin Is working to develop programs for public and school librarians who work with children. She will also be promoting the 2003 Summer Reading Program manual to public libraries.	\$2,500 (fy 01)	\$1,726	\$774
Library Bus Tours : Plans are being finalized for the Idaho bus trip in September to visit several libraries that are organized into library districts.	\$12,000 (fy 02)	\$2,512	\$9,488
Fall Workshop 2002 : Planning for the September 21-22 workshop at Carroll College continues. Registration materials will be made available in August.	\$7,000 (fy 02)	0	\$7,000