

To: State Library Commission
From: Sue Jackson
Re: LSTA Project Updates
Date: March 20, 2002

Grant Awards:

FY 01 Grant Award = \$753,176
 FY 02 Grant Award = \$753,357

Projects:

Listed below are brief updates for the FY 01 LSTA subgrant projects I monitor. The amounts shown are current to date and may differ from those in Kris's quarterly financial report.

	<u>LSTA Award</u>	<u>Expended</u>	<u>Balance</u>
<p>Library Improvement Project for Lake County: A new bookmobile librarian has the vehicle out on the road making regular stops along the scheduled routes each week. The bookmobile and its services are being well received by residents in the county. The LIP Interim Library Board has prepared a detailed budget for the bookmobile. All the library web pages are up and are being maintained through a contract with the developer. The LIP Board is working hard on finalizing a countywide model and on developing an educational campaign for promoting that library structure for Lake County.</p>	<p>\$50,000 (fy 01)</p>	<p>\$10,313</p>	<p>\$39,687</p>
<p>MLN Shared Catalog Project for Western Montana: Payment for the Sirsi contract will be made as soon as an invoice has been received. That payment will use all of the LSTA funds. See Bruce's report for more details.</p>	<p>\$26,608 (fy 01) \$136,392 (fy 02)</p>	<p>0</p>	<p>\$163,000</p>

MLN Montanaiana Regrant**Projects for 2001:**

Lewistown Public Library: Work continues on the central Montana photo project. The photographs will be cataloged for the library's OPAC and then the data will be downloaded for access through the MLN Gateway.

\$5,000
(fy 01) \$1,338 \$3,662

University of Montana: Mike and Bruce have been assisting with the "Montana Authors, A Bio-Bibliography" project and the best methods for preparing the data for the MLN Gateway.

\$5,000
(fy 01) 0 \$5,000

MLN Shared Catalog Project for Gallatin County: This project continues. There have been no requests for reimbursement.

\$17,000
(fy 01) 0 \$17,000

Children's Services Program Coordinator: Cindy Christin will attend the Cooperative Summer Library Program meeting in April in Kansas City. She will share information about next year's summer reading program with librarians at MLA.

\$2,500
(fy 01) \$1,186 \$1,314

Library Bus Tours: The itineraries and dates for the trips to Wyoming (May 17-18) and Idaho (September 6-7) have been set. Invitations will be mailed to public library directors and Board chairs on March 22.

\$12,000
(fy 02) 0 \$12,000

Fall Workshop 2002: Planning for the September 21-22 workshop at Carroll College continues. LDD is working on topics and speakers.

\$7,000
(fy 02) 0 \$7,000

Trustee Workshops: October dates and locations are currently being explored for two workshops.

\$15,000
(fy 02) 0 \$15,000